AGENDA

BRIDGEWATER TOWN COUNCIL

June 9, 2026

Times are estimates and may not reflect the actual progress of the meeting.

7:00 p.m. **Public Hearing: FY 2026 Budget Amendment**

7:05 p.m. **Call to Order: Mayor Ted W. Flory**

7:06 p.m. **Invocation: Mr. A. Fontaine Canada**

7:08 p.m. **Visitors**

All persons may speak at this time, and all persons are asked to refrain from interjecting at other times.

Remember that this is a time for your views to be heard. Don't expect a lot of dialogue but know that the Council is listening.

7:13 p.m. **Minutes of previous meeting: Ms. Morgan Shirkey**

7:14 p.m. **Finance and Ordinance Committees:**

1. Finance: Mr. Steven Schofield
   a. Treasurer's Report for the month of May
   b. Bills for the month of May
   c. FY26 Budget Amendment (O-192-9)
2. Ordinance Committee: Dr. William Miracle

7:19 p.m. **Administrative Report: Mr. J. Jay Litten**

1. Fountainhead Project Resolution (R-192-5)
2. Drought Warning

7:27 p.m. **Public Works and Recreation Commission:**

1. Public Works: Mr. Fontaine Canada & Ms. Megan Byler
   a. Waste Management Contract
2. Recreation Commission: Ms. Stephanie L. Curtis & Ms. Megan Byler
   a. Shiverwood Park

7:31 p.m. **Community Relations and Economic Development:**

1. Community Relations: Mr. Travis Bowman
   a. Eve of Independence
2. Economic Development: Mr. Jim Tongue

7:33 p.m. **Mayor's Report**

1. Appointments and Reappointments to Boards and Commissions (R-192-6)

7:36 p.m. **Adjournment**

It is the policy of the Town of Bridgewater, Virginia, that persons in attendance may elect to sit or stand during invocations, as they see fit, and that they may take part in the invocation or refrain from doing so, as they choose. Prayers offered by council members reflect their personal beliefs. All persons are counseled that disruptive behavior is not allowed during the invocation or any other time.

MINUTES
BRIDGEWATER TOWN COUNCIL

May 12, 2026

Present: Mayor Ted W. Flory   Council: Steven A. Schofield, Travis L. Bowman, A. Fontaine Canada, James M. Tongue, Stephanie L. Curtis.

Absent: William D. Miracle.

The Bridgewater Town Council met in regular session on Tuesday, May 12, 2026, at Sipe Center, 100 North Main Street, Bridgewater, Virginia.

Call to Order: Mayor Flory called the Council to order at 7:00 p.m.

Invocation: Ms. Stephanie Curtis gave the invocation.

Visitors:

1. Josh Shank raised concerns about things lacking in the fiscal 2027 budget but was glad of budgeting for employee increases.

Minutes: Ms. Morgan Shirkey

April minutes were approved as presented.

Finance: Mr. Steven Schofield

1. April Treasurer's Report (Attached).

Mr. Schofield moved that the April 2026 Treasurer's Report be accepted for submission to audit. Seconded by Mr. Canada. The motion carried unanimously as follows: Those voting aye: Schofield, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: Miracle.

2. April Bills (Attached).

Mr. Schofield moved to appropriate and authorize the payment of April bills in the amount of $785,379.00 and to ratify the earlier payment of bills totaling $318,406.22, all as reviewed and approved by Town staff and the Finance Committee Chair. Seconded by Mr. Bowman. The motion carried unanimously as follows: Those voting aye: Schofield, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: Miracle.

3. Financial Ordinance FY27.   Mr. Schofield reminded everyone there were briefings on this budget several times over the last few months, as well as the public hearing last month and the budget guide sent to all residents. Mayor Flory noted that a few items in the ordinance take effect immediately while the budget itself takes effect on July 1, which Mr. Litten confirmed.

Mr. Schofield moved to approve the "Fiscal 2027 Financial Ordinance" (O-192-8), as presented. Seconded by Ms. Curtis. The motion carried unanimously as follows: Those voting aye: Schofield, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: Miracle.

4. Outstanding Accounts. We do this every year at this time and write off delinquent accounts to remove them from asset lists. The debts are not forgotten, however, and are collected later if an individual moves back into town.

Mr. Schofield moved to approve "A Resolution Writing Off Certain Accounts" (R-192-3), as presented. Seconded by Mr. Tongue. The motion carried unanimously as follows: Those voting aye: Schofield, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: Miracle.

Ordinance: Dr. William Miracle

No report was submitted in Dr. Miracle's absence.

Administrative Report: Mr. J. Jay Litten

1. Correction Resolution. Mr. Litten said the resolution in question is merely to correct a typo in the previously-approved ordinance (O-192-4) last month adding marijuana to the zoning code. When putting the ordinance online, one of the links did not work and it was discovered the state code was erroneously cited as § 58.1-1021.1 and should have read § 58.1-1021.01. We would like to correct this.

Mr. Tongue moved to approve "A Resolution Addressing Typographical Errors" (R-192-4), as presented. Seconded by Mr. Bowman. The motion carried unanimously as follows: Those voting aye: Schofield, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: Miracle.

2. ATM Lease Update. Just this afternoon, Wells Fargo sent back a red-lined copy of the proposed lease that appears to finally be acceptable to both parties and we will move forward with leasing space at Generations Park to Wells Fargo for the ATM.

Public Works: Mr. A. Fontaine Canada and Ms. Megan S. Byler

1. Paving. We've started our paving season as many have noticed. PavCon got the paving bid this year. They'll be doing a full mill and pave on all the streets scheduled, like in recent years, because we found the overlay stretched our funds but caused issues later on. We're doing either a portion of, or the entirety of, the following streets: Oakwood Drive, Liberty Street there behind Sipe Center, the intersection of East and West College crossing South Main Street, High Street, Wildwood Drive, Barbee Street, West Riverside Drive, College View Drive, Hollen Mill Court, Round Hill Drive, and Milestone Court. We will also be doing numerous patches from where we've cut into the street doing repairs for water or sewer lines.

Recreation Commission: Ms. Stephanie L. Curtis and Ms. Megan S. Byler

1. AARP Grant. Annually we apply for various AARP grants for projects, but it's a very competitive program. This year there were over 5,000 applications for the Community Challenge Grant Program, but Alex managed to get us $12,950 for the Flagship Grant which will go to improve the water fountains in the parks. The new fountains will have bottle fillers, dog bowls at the bottom, and be ADA accessible.

Community Relations: Mr. Travis Bowman

1. Spring Yard Sale. The spring yard sale will be Saturday, June 6. Anyone wishing to add their name to the list of addresses going out in the *Buzz* needs to do so by Wednesday, June 3 by calling B-Connected or emailing yardsaleday@bridgewater.town. In case of rain, individual sellers determine if they're still participating and it is not determined by the town. September 26 is the fall yard sale

date.

***Economic Development Committee*:** Mr. Jim Tongue

No report was submitted.

Mayor's Report: Mayor Ted W. Flory

1. Memorial Day. Memorial Day is coming up on Monday, May 25 and this year is the 50th anniversary of the loss of Officer Wayne Stoutamyer in 1976. Mayor Flory wished to continue to remember his loss.

2. Monthly Police Report.

Closed Session – 7:22 p.m.

Mr. Canada moved to recess into a closed session in order to

1. *Discuss the performance and employment of specific local government personnel, as authorized by section 2.2-3711(A)(1) of the Virginia code.*

   The subject matter of the meeting is specific local government employees.

Proof of Closed Session – 7:44 p.m.

Adjournment – 7:45 p.m.

Ted W. Flory, Mayor

Morgan Shirkey, Clerk

MOTION FOR RECESS INTO CLOSED SESSION

This simple guide covers most, but not all, situations in which closed sessions are permitted. If the facts do not fit this guide, consult the Town Attorney before making the motion.

I move to recess into a closed meeting in order to:

____ 1. Consult with **legal counsel** regarding specific legal matters requiring the provision of legal advice by our attorney, as authorized by section 2.2-3711(A)(8) of the state code.

The subject matter of the meeting is: ______________________________

____

____ 2. Consult with legal counsel and be briefed by staff members or consultants about actual or probable **litigation**, where such consultation or briefing in open meeting would adversely affect the local government's negotiating or litigating posture, as authorized by section 2.2-3711(A)(7) of the state code.

The subject matter of the meeting—and the litigation—is:

____

____

✓ 3. Discuss the performance and employment of specific local government **personnel**, as authorized by section 2.2-3711(A)(1) of the Virginia code.

The subject matter of the meeting is specific local government employees.

____ 4. Discuss the **hiring or appointment** of specific public officers, appointees, or employees, as authorized by section 2.2-3711(A)(1) of the state code.

____ The subject matter is the hiring of a specific employee.

____ The subject matter is the appointment of a specific public official.

____ 5. Discuss the **acquisition of real property** for a public purpose, as authorized by section 2.2-3711(A)(3) of the state code.

The subject matter is the possible acquisition of real property for ______________________________.

____ 6. Discuss the **disposition of real property**, where discussion in an open meeting would adversely affect the negotiating strategy of the public body, as authorized by section 2.2-3711(A)(3).

The subject matter of the meeting is real estate owned by the local government.

____ 7. Discuss the **relocation or expansion of business** or industry where no previous announcement has been made, as authorized by section 2.2-3711(A)(5) of the state code.

The subject matter is a business which has indicated an interest in relocating or expanding operations within this locality.

____ 8. Discussion of the **award of a public contract** involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body, as authorized by section 2.2-3711(A)(29) of the state code. The subject matter of the meeting is ______________________________ *[state purpose]*.

CLERK: PLEASE CERTIFY THIS MOTION ON ATTACHMENT AND APPEND TO MINUTES.

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of a motion adopted by the Council of the Town of Bridgewater, Virginia on this date, upon the following vote:

AYE	NAY	ABSTAIN	NOT PRESENT	MEMBER	MADE MOTION	SECOND
✓				Mr. Schofield		
			✓	Dr. Miracle		
✓				Mr. Bowman		✓
✓				Mayor Flory		
✓				Mr. Canada	✓	
✓				Mr. Tongue		
✓				Ms. Curtis		

May 12, 2024
Date

Morgan Shirkey
Clerk

CERTIFICATION RESOLUTION

With respect to the just-concluded closed session, and to the best of each member's knowledge, (*i*) only public business matters lawfully exempted from open meeting requirements under The Virginia Freedom of Information Act and (*ii*) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the Council.

AYE	NAY	ABSTAIN	NOT PRESENT	MEMBER
✓				Mr. Schofield
			✓	Dr. Miracle
✓				Mr. Bowman
✓				Mayor Flory
✓				Mr. Canada
✓				Mr. Tongue
✓				Ms. Curtis

May 12, 2024
Date

Morgan Shirkey
Clerk

Note: Any member who does not intend to vote "aye" must so state prior to vote and indicate the substance of the departure that, in his judgment, has taken place. This statement must be recorded in the minutes.

TOWN OF BRIDGEWATER- CUMULATIVE MONTHLY FINANCE SUMMARY

($OOO)

2025-2026	ESTIMATED			ACTUAL			CASH IN BANK	NOTES
	REVENUE	EXPENSES	DIFFERENCES	REVENUE	EXPENSES	DIFFERENCES		
1 Month (Jul 31)	934	835	99	905	788	117	4253	
2 Months (Aug 31)	1715	1951	(236)	1781	1924	(143)	4030	
3 Months (Sep 30)	2756	2743	13	2745	2874	(129)	4086	
4 Months (Oct 31)	3542	3660	(118)	3504	3681	(177)	4069	
5 Months (Nov 30)	4572	4483	89	4854	4542	312	4620	
6 Months (Dec 31)	5870	5525	345	6141	5620	521	4850	
7 Months (Jan 31)	6714	6635	79	8274	7774	500	4844	
8 Months (Feb 28)	7582	7559	23	9201	9029	172	4598	
9 Months (Mar 31)	8830	8369	461	10271	9935	336	4795	
10 Months (Apr 30)	9581	9233	348	11827	11059	768	5250	
11 Months (May 31)	10493	10123	370	12784	12455	329	4858	
12 Months (Jun 30)	11636	11636	0					

TOWN OF BRIDGEWATER

Revenues and Expenditures

For the Month Ended May 31, 2026

	Budget For Year	Estimated for 11 Months	Actual for 11 Months
Revenues and Other Sources			
General Property Taxes	488,000.00	486,000.00	506,533.96
Other Local Taxes	2,919,650.00	2,686,925.00	2,638,305.27
Local Fees	131,800.00	129,125.00	130,521.75
Permits	5,600.00	5,125.00	5,331.94
Fines & Forfeitures	14,000.00	12,850.00	61,309.74
Revenue from Services	167,200.00	158,200.00	136,868.28
Revenue from the Use of Money & Property	257,800.00	245,450.00	298,408.33
Sipe Center	212,900.00	201,500.00	194,178.28
Miscellaneous	100,900.00	74,575.00	158,180.66
Categorical Aid	1,891,520.00	1,485,970.00	1,025,167.32
Proceeds from Financing	0.00	0.00	2,661,799.78
Funds Carried Forward(General Fund)	202,000.00	202,000.00	202,000.00
Stormwater Management	202,900.00	185,950.00	193,634.52
Sanitation	725,200.00	664,775.00	677,205.35
Water	1,549,884.00	1,420,734.00	1,450,190.76
Sewer	2,766,519.00	2,533,600.00	2,444,750.28
Totals:	11,635,873.00	10,492,779.00	12,784,386.22
Expenditures			
Town Council	48,800.00	48,625.00	48,505.93
Manager's Office	742,248.00	686,323.00	645,844.09
Legal Services	35,000.00	32,075.00	32,752.34
Independent Auditor	55,700.00	40,000.00	50,900.00
Treasurer's Office	333,600.00	309,625.00	293,566.90
Police Department	1,343,000.00	1,252,350.00	1,181,400.82
Public Works Department	240,600.00	223,450.00	247,527.79
Highways, Streets, Sidewalks	1,391,108.00	703,397.00	563,431.91
Street Lights	98,327.00	90,125.00	96,348.78
General Properties	524,380.00	461,125.00	3,651,457.05
Parks	1,005,603.00	963,628.00	561,535.06
Recreation	454,800.00	421,825.00	460,305.02
Community Development	272,800.00	244,950.00	283,826.14
Sipe Center	450,212.00	422,062.00	371,646.49
Economic Development	75,000.00	69,750.00	24,185.38
Insurance	140,000.00	105,000.00	99,870.00
Fund Balance/WQ	411,100.00	376,750.00	391,482.82
Bad Debts	0.00	0.00	3,344.14
Debt Service	274,235.00	198,644.00	197,500.39
Storm Water Management	193,966.00	177,066.00	168,610.37
Sanitation & Waste Removal	773,300.00	712,550.00	682,461.84
Water Treatment	718,300.00	661,925.00	621,014.83
Water Distribution	604,367.00	573,267.00	403,981.29
Sewer Department	1,449,427.00	1,348,431.00	1,373,318.86
Totals:	11,635,873.00	10,122,943.00	12,454,818.24
Excesses (Deficiency of Revenue Over Expenditures)	0.00	369,836.00	329,567.98

STATEMENT OF REVENUES

For the Month Ended May 31, 2026

	For the Month Ended 5/31/26		For the 11 Month Ended 5/31/26	
	Estimated	Actual	Estimated	Actual
General Property Taxes				
Personal Property Taxes	0.00	0.00	381,000.00	399,829.35
Personal Property Taxes(State Portion)	0.00	1,045.94	102,000.00	103,080.08
Penalties and Interest on Taxes	500.00	166.09	3,000.00	3,624.53
Total:	500.00	1,212.03	486,000.00	506,533.96
Other Local Taxes				
Local Sales & Use Taxes	34,250.00	35,927.72	376,800.00	391,505.10
Communications Tax	4,900.00	4,723.79	53,900.00	52,716.68
Consumption Tax	1,825.00	1,877.24	20,250.00	22,601.47
Consumer's Utility Taxes	65,325.00	59,835.24	718,650.00	658,653.48
Cigarette Tax	0.00	1,136.84	16,200.00	14,596.46
Business License Taxes	0.00	5,331.84	267,550.00	277,795.09
Transient Occupancy Tax	700.00	275.77	11,100.00	9,203.74
Bank Stock Taxes	150,000.00	175,525.00	150,000.00	175,525.00
Meals Tax	73,200.00	89,896.87	1,072,475.00	1,035,708.25
Total:	330,200.00	374,530.31	2,686,925.00	2,638,305.27
Local Fees				
Motor Vehicle License Fee	0.00	1,005.00	100,000.00	98,137.50
Right-of Way Fees	1,300.00	1,061.47	14,475.00	18,219.25
Passport Application Fees	1,325.00	1,100.00	14,650.00	14,165.00
Total:	2,625.00	3,166.47	129,125.00	130,521.75
Permits				
Zoning, Erosion Permits **Total:**	475.00	268.90	5,125.00	5,331.94
Fines & Forfeitures				
Fines & Forfeitures **Total:**	1,175.00	12,751.09	12,850.00	61,309.74
Revenue from Services				
Rental Fees - Generation Park	0.00	0.00	119,100.00	104,375.77
Rental Fees - Mini Golf & Par 3	6,000.00	3,805.00	39,100.00	32,492.51
Total:	6,000.00	3,805.00	158,200.00	136,868.28
Sipe Center				
Concessions	3,900.00	4,382.61	46,125.00	44,403.52
Live Performances	3,000.00	2,195.49	99,000.00	98,993.76
Sponsorships	0.00	0.00	15,800.00	20,500.00
Movies	3,375.00	3,526.00	37,125.00	24,961.00
Space Rental	0.00	675.00	3,450.00	5,320.00
Total:	10,275.00	10,779.10	201,500.00	194,178.28
Revenue from use of Money & Property				
Interest on Bank Deposits	8,350.00	14,744.60	91,675.00	142,817.48
Rental of General Property/Shelters	650.00	1,090.00	7,350.00	8,995.00
Rental of Tennis Facilities	2,150.00	0.00	23,475.00	4,121.20
Sale of Vehicles	0.00	30,877.71	0.00	30,877.71
Sale of Material & Supplies	1,000.00	100.00	10,000.00	4,100.00
Sale of Real Estate	0.00	0.00	0.00	1,000.00
Public Communication Service Rent	7,675.00	1,250.00	112,950.00	106,496.94
Total:	19,825.00	48,062.31	245,450.00	298,408.33
Miscellaneous/Donations				
Miscellaneous	1,075.00	1,560.16	11,900.00	59,863.16
Gifts & Donations from Private Sources	250.00	0.00	1,000.00	250.00
Cemetery Lots	0.00	0.00	0.00	1,000.00
Classes, Camps, Festivals	0.00	4,430.00	4,000.00	18,925.00
Brick Donations	0.00	0.00	0.00	210.50
Town of Mt. Crawford	0.00	19,742.50	57,675.00	77,932.00
Total:	1,325.00	25,732.66	74,575.00	158,180.66

STATEMENT OF REVENUES
For the Month Ended May 31, 2026

	For the Month Ended 5/31/26		For the 11 Month Ended 5/31/26	
	Estimated	Actual	Estimated	Actual
Categorical Aid				
VDOT Secondary Maintenance	0.00	0.00	599,025.00	594,135.96
VDOT Primary Maintenance	0.00	0.00	204,300.00	202,655.88
Overweight Permit Fee Revenue	0.00	0.00	0.00	311.10
Vehicle Rental Tax	0.00	0.00	750.00	0.00
Riverwalk Grant	100,000.00	0.00	235,000.00	0.00
Main St Crosswalk Grant	0.00	0.00	104,700.00	2,923.25
B-Safe Crosswalks Grant	0.00	0.00	78,300.00	2,795.75
Gen-Oak Connector Grant	0.00	0.00	34,820.00	6,263.52
Law Enforcement Assistance Funds	0.00	42,037.00	126,075.00	168,145.00
Misc. Grants	0.00	0.00	60,000.00	29,651.40
Police Grants	0.00	0.00	37,500.00	13,337.22
Litter Control Grant	0.00	0.00	5,500.00	4,948.24
Total:	100,000.00	42,037.00	1,485,970.00	1,025,167.32
Proceeds from Financing				
Short Term Financing	0.00	0.00	0.00	0.00
Capital Financing	0.00	0.00	0.00	2,661,799.78
Total:	0.00	0.00	0.00	2,661,799.78
Funds Carried Forward				
Funds Carried Forward	0.00	0.00	202,000.00	202,000.00
Total:	0.00	0.00	202,000.00	202,000.00
Total Revenue General Fund:	472,400.00	522,344.87	5,687,720.00	8,018,605.31

STATEMENT OF REVENUES
For the Month Ended May 31, 2026

	For the Month Ended 5/31/26 Estimated	Actual	For the 11 Month Ended 5/31/26 Estimated	Actual
Stormwater Management				
Monthly Utility Fee	16,900.00	17,961.45	185,950.00	193,634.52
Total:	16,900.00	17,961.45	185,950.00	193,634.52
Sanitation Revenue				
Refuse Collection Charges	56,625.00	58,099.64	623,050.00	635,158.99
Recycling/Vegetation Recycling Fees	3,525.00	3,555.24	38,600.00	38,993.76
Recycle Reimbursement	275.00	299.60	3,125.00	3,052.60
Total:	60,425.00	61,954.48	664,775.00	677,205.35
Water Revenue				
Charges of Services	118,000.00	124,058.81	1,298,000.00	1,307,878.91
Connection Fees	9,000.00	4,321.00	98,809.00	100,206.00
Penalties	2,175.00	2,051.13	23,925.00	29,673.39
Bad Debt	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	12,432.46
Total:	129,175.00	130,430.94	1,420,734.00	1,450,190.76
Sewer Revenue				
Charges for Services	207,500.00	213,526.10	2,255,000.00	2,205,078.29
Connection Fees	23,275.00	9,074.00	256,100.00	210,430.00
Penalties	2,000.00	1,885.84	22,000.00	28,141.99
Proceeds from Capital Financing	0.00	0.00	0.00	0.00
Sewer Surcharge	0.00	0.00	0.00	0.00
HRRSA Board Contribution	0.00	100.00	500.00	1,100.00
Total:	232,775.00	224,585.94	2,533,600.00	2,444,750.28
Total Revenue Enterprise Funds:	439,275.00	434,932.81	4,805,059.00	4,765,780.91
TOTAL REVENUE:	911,675.00	957,277.68	10,492,779.00	12,784,386.22

Cash in the Bank	**Apr 30, 2026**		**May 31, 2026**
	2,018,793.34	LGIP -(Fund Balance)	2,025,046.94
	459,586.25	LGIP(ARPA)	461,010.73
	696,405.96	LGIP(Wellness Quarter)	734,405.19
	2,075,604.29	F & M Bank- Checking(Sweep Acct)	1,637,822.51
	100.00	Farmers & Merchants Payroll Acct.	100.00
Total:	5,250,489.84		4,858,385.37

Comparative Statement of Appropriations with Expenses

For the Month Ended May 31, 2026

		For the Month Ended 5/31/26		For the 11 Month Ended 5/31/26	
		Estimated	Actual	Estimated	Actual
Town Council					
Personal Services		21,750.00	21,605.46	43,500.00	43,541.31
Fringe Benefits		1,700.00	1,654.13	3,400.00	3,330.43
Other Charges		150.00	1,089.79	1,725.00	1,634.19
	Total:	23,600.00	24,349.38	48,625.00	48,505.93
Manager's Office					
Personal Services		38,000.00	36,436.03	465,123.00	447,428.46
Fringe Benefits		15,000.00	13,839.57	181,125.00	154,161.37
Contractual Services		1,250.00	597.39	21,750.00	29,678.98
Other Charges		1,675.00	229.95	18,325.00	14,575.28
Capital Outlay		0.00	0.00	0.00	0.00
	Total:	55,925.00	51,102.94	686,323.00	645,844.09
Legal Services	**Total:**	2,925.00	2,641.91	32,075.00	32,752.34
Independent Auditor	**Total:**	0.00	0.00	40,000.00	50,900.00
Treasurer's Office					
Personal Services		16,200.00	16,548.37	199,800.00	188,921.86
Fringe Benefits		6,450.00	6,933.84	78,150.00	73,582.42
Contractual Services		900.00	446.53	27,100.00	26,636.46
Other Charges		425.00	(1.02)	4,575.00	4,426.16
Capital Outlay		0.00	0.00	0.00	0.00
	Total:	23,975.00	23,927.72	309,625.00	293,566.90
Police Department					
Personal Services		56,950.00	55,450.99	702,350.00	698,700.12
Personal Services (overtime)		2,300.00	1,339.05	31,200.00	23,745.11
Fringe Benefits		22,550.00	23,076.65	271,650.00	270,569.43
Auto Repair		450.00	147.14	5,000.00	6,254.86
Gas, Oil, Tires, etc.		2,175.00	2,259.44	23,825.00	23,767.41
Contractual Services		3,150.00	893.91	65,250.00	55,182.10
Other		3,000.00	199.86	33,075.00	35,164.56
Capital Outlay		0.00	0.00	120,000.00	68,017.23
	Total:	90,575.00	83,367.04	1,252,350.00	1,181,400.82
Public Works Department					
Personal Service		11,425.00	12,002.25	140,575.00	149,972.99
Fringe Benefits		4,700.00	5,621.13	57,000.00	63,234.00
Contractual Services		11,800.00	503.02	24,150.00	21,614.35
Contractual - Consulting		0.00	0.00	0.00	7,501.25
Other		150.00	216.11	1,725.00	5,205.20
Capital Outlay		0.00	0.00	0.00	0.00
	Total:	28,075.00	18,342.51	223,450.00	247,527.79

Comparative Statement of Appropriations with Expenses

For the Month Ended May 31, 2026

	For the Month Ended 5/31/26 Estimated	Actual	For the 11 Month Ended 5/31/26 Estimated	Actual
Highways, Streets, Bridges & Sidewalks				
Personal Services	12,000.00	11,696.55	150,800.00	179,174.47
Fringe Benefits	5,300.00	5,343.57	63,900.00	62,253.53
Contractual Services	8,850.00	53,176.03	157,350.00	220,750.29
Street Paving	0.00	0.00	0.00	4,421.69
Capital Outlay(Equipment)	0.00	0.00	0.00	0.00
Other Charges	4,175.00	2,778.47	45,825.00	84,464.18
Crosswalks B-Safe	0.00	0.00	78,332.00	2,787.25
Crosswalks Main Street	0.00	0.00	104,665.00	2,250.75
Gen Oak Connector Phase II	0.00	0.00	43,525.00	7,329.75
Capital Outlay	0.00	0.00	59,000.00	0.00
Total:	30,325.00	72,994.62	703,397.00	563,431.91
Street Lights **Total:**	8,200.00	9,023.08	90,125.00	96,348.78
General Properties				
Personal Services	16,800.00	13,094.63	211,900.00	162,914.37
Fringe Benefits	7,575.00	6,965.92	91,125.00	78,597.07
Contractual Services	29,175.00	9,806.62	120,850.00	92,304.63
Contractual Services - Consulting	0.00	0.00	0.00	2,020.22
Other Charges	2,750.00	3,512.11	30,250.00	18,578.01
Capital Outlay	0.00	587,872.87	7,000.00	3,297,042.75
Total:	56,300.00	621,252.15	461,125.00	3,651,457.05
Parks				
Personal Services	22,300.00	22,954.55	276,100.00	274,151.83
Fringe Benefits	8,400.00	8,796.42	101,700.00	97,643.22
Contractual Services	5,400.00	4,780.19	64,575.00	51,181.74
Other Charges	5,825.00	8,465.32	64,150.00	55,624.47
Capital Outlay - Riverwalk	127,103.00	5,000.00	413,103.00	12,618.00
Capital Outlay (or Contingency)	0.00	0.00	44,000.00	58,474.80
Capital Outlay/Equipment	0.00	0.00	0.00	11,841.00
Total:	169,028.00	49,996.48	963,628.00	561,535.06
Recreation				
Personal Services	16,750.00	12,479.75	205,050.00	166,524.75
Fringe Benefits	5,925.00	4,134.57	72,075.00	46,705.70
Contractual Services	5,675.00	5,084.53	87,350.00	70,909.97
Other Charges	2,675.00	5,495.78	47,350.00	51,532.04
Classes & Camps	1,000.00	0.00	5,000.00	13,039.56
Capital Outlay	0.00	0.00	5,000.00	111,593.00
Total:	32,025.00	27,194.63	421,825.00	460,305.02

Comparative Statement of Appropriations with Expenses

For the Month Ended May 31, 2026

		For the Month Ended 5/31/26 Estimated	Actual	For the 11 Month Ended 5/31/26 Estimated	Actual
Community Development					
Personal Services		2,375.00	1,345.22	28,625.00	44,144.31
Fringe Benefits		1,050.00	761.76	12,650.00	11,349.39
Contractual Services		1,500.00	3,484.17	21,500.00	24,318.01
Current Printing Expenses		1,675.00	1,872.98	18,350.00	22,123.22
Other Charges		1,850.00	419.20	20,175.00	21,459.83
Employee Relations		1,850.00	1,848.77	20,175.00	26,717.60
Festivals		0.00	1,750.00	60,650.00	45,772.17
Donations		20,000.00	37,500.00	50,000.00	50,524.30
Entertainment		2,000.00	0.00	11,200.00	10,700.00
Passport Processing Expense		150.00	141.60	1,625.00	1,587.34
Capital		0.00	0.00	0.00	25,129.97
	Total:	32,450.00	49,123.70	244,950.00	283,826.14
Sipe Center					
Personal Services		8,875.00	7,934.85	108,325.00	102,607.29
Fringe Benefits		3,650.00	3,326.94	43,750.00	37,759.95
Other Charges		1,987.00	1,300.28	21,537.00	19,507.90
Contractual Services		3,200.00	705.32	44,625.00	40,281.90
Concessions		1,650.00	1,012.56	18,325.00	11,456.72
Movies		3,750.00	2,819.37	34,500.00	26,453.03
Live Performances		5,000.00	14,025.00	151,000.00	118,437.73
Capital		0.00	0.00	0.00	15,141.97
	Total:	28,112.00	31,124.32	422,062.00	371,646.49
Economic Development					
Personal Services		2,775.00	1,227.98	33,325.00	12,512.22
Fringe Benefits		1,250.00	540.97	15,050.00	5,669.76
Contractual Services		750.00	0.00	13,250.00	3,658.00
Other Charges		475.00	0.00	8,125.00	2,345.40
Capital Improvement		0.00	0.00	0.00	0.00
	Total:	5,250.00	1,768.95	69,750.00	24,185.38
Insurance	**Total:**	0.00	0.00	105,000.00	99,870.00
Fund Balance	**Total:**	0.00	0.00	239,750.00	222,559.60
Wellness Quarter	**Total:**	34,250.00	35,926.09	137,000.00	168,923.22
Debt Service					
Debt Retirement		0.00	0.00	133,650.00	138,825.98
Interest Expense		0.00	0.00	64,994.00	58,674.41
	Total:	0.00	0.00	198,644.00	197,500.39
Bad Debt-General Fund	**Total:**	0.00	3,374.14	0.00	3,344.14
Total Expenditures General Fund:		621,015.00	1,105,509.66	6,649,704.00	8,982,871.45

Comparative Statement of Appropriations with Expenses

For the Month Ended May 31, 2026

	For the Month Ended 5/31/26 Estimated	Actual	For the 11 Month Ended 5/31/26 Estimated	Actual
Storm Water Management				
Personal Services	6,500.00	6,349.49	79,700.00	74,255.16
Fringe Benefits	2,625.00	3,559.94	31,975.00	39,740.39
Contractual Services	1,000.00	619.82	32,750.00	20,648.73
Other Charges	550.00	1,493.38	5,975.00	7,300.09
Capital Outlay	0.00	0.00	26,666.00	26,666.00
Total:	10,675.00	12,022.63	177,066.00	168,610.37
Water Treatment				
Personal Services	26,550.00	22,337.23	327,450.00	293,199.19
Fringe Benefits	11,300.00	9,716.75	136,000.00	112,121.81
Contractual Services	11,525.00	6,878.87	133,975.00	171,257.70
Other Charges	2,500.00	1,433.49	27,500.00	12,010.40
Capital Outlay	0.00	0.00	37,000.00	32,425.73
Total:	51,875.00	40,366.34	661,925.00	621,014.83
Water Distribution				
Personal Services	11,425.00	5,922.83	143,975.00	89,078.27
Fringe Benefits	4,700.00	4,180.90	57,100.00	46,932.28
Contractual Services	7,925.00	4,370.01	210,100.00	125,923.87
Contractual Services - Consulting	0.00	0.00	0.00	2,097.50
Other Charges	7,075.00	4,919.02	77,925.00	37,574.04
Debt Service/Int Expense	0.00	0.00	0.00	0.00
Capital Outlay	14,000.00	0.00	84,167.00	95,599.55
Bad Debt-Water	0.00	6,854.02	0.00	6,775.78
Total:	45,125.00	26,246.78	573,267.00	403,981.29
Sanitation & Waste Removal				
Personal Services	12,350.00	8,009.79	153,450.00	93,435.47
Fringe Benefits	5,625.00	4,925.51	68,075.00	54,967.31
Contractual Services	2,025.00	3,355.61	22,350.00	24,033.32
Contractual/Waste Management	27,125.00	28,176.08	294,150.00	304,299.03
Other Services	1,750.00	122.54	19,250.00	15,971.17
Landfill Fees	11,850.00	14,938.60	130,275.00	156,882.54
Capital Outlay	0.00	32,873.00	25,000.00	32,873.00
Total:	60,725.00	92,401.13	712,550.00	682,461.84
Sewer Department				
Personal Services	7,150.00	8,245.29	89,450.00	79,179.78
Fringe Benefits	2,700.00	2,857.13	33,000.00	29,556.67
Contractual Services	2,925.00	3,390.85	32,075.00	78,742.15
Sewer Authority	86,450.00	81,577.56	951,100.00	907,752.11
Other Charges	1,750.00	2,401.65	19,250.00	34,117.31
Debt Service/Int Expense	0.00	0.00	140,389.00	139,642.58
Capital Outlay	0.00	21,064.96	83,167.00	104,328.26
Total:	100,975.00	119,537.44	1,348,431.00	1,373,318.86
Total Expenditures Enterprise Funds	269,375.00	290,574.32	3,473,239.00	3,249,387.19
TOTAL EXPENDITURES: Total:	890,390.00	1,396,083.98	10,122,943.00	12,454,818.24
Excess Revenue Over Expenses:	21,285.00	(438,806.30)	369,836.00	329,567.98

BRIDGEWATER INDUSTRIAL DEVELOPMENT AUTHORITY

STATEMENT OF REVENUES
For the Month ended May 31, 2026

	Budget FY'26	Current Month 5/31/2026	Year to Date 7/1/2025 -6/30/2026
IDA Fees	3,000.00	0.00	3,000.00
Interest on Bank Deposits	0.00	0.00	0.00
Lease Proceeds/IDA Property	53,000.00	4,600.00	43,524.16
Bond /Principal & Interest	0.00	0.00	0.00
Miscellaneous Revenue	0.00	0.00	0.00
Transfer from Reserves	0.00	0.00	0.00
Total:	56,000.00	4,600.00	46,524.16

STATEMENT OF EXPENSES
For the Month ended May 31, 2026

	Budget FY'26	Current Month 5/31/2026	Year to Date 7/1/2025 -6/30/2026
Personal Service	1,000.00	0.00	300.00
Fringe Benefits	0.00	0.00	22.95
Other	0.00	0.00	0.00
Contractual Services	2,000.00	600.00	5,426.63
Capital	0.00	0.00	0.00
Legal Service	1,000.00	0.00	0.00
Insurance & Bonding	0.00	0.00	0.00
Debt Retirement	18,000.00	0.00	15,732.28
Interest Expense	21,000.00	0.00	12,629.22
Add to IDA Reserve	13,000.00	0.00	0.00
Total:	56,000.00	600.00	34,111.08
Excess Revenue over Expense		4,000.00	12,413.08

Cash in the Bank- IDA	**Apr 30, 2026**	**May 31, 2026**
United Bank - IDA Checking	22,878.48	26,878.48
Total:	22,878.48	26,878.48

TO: Town Council
FROM: J. Jay Litten, Town Manager
DATE: June 5, 2026

RE: June Staff Report

<u>Treasurer's Report</u>

[Council Action? Yes.]

There's nothing abnormal in the Treasurer's Report for May. Overall revenues are right where they need to be, but the key revenue metrics are trailing projections a little.

KEY REVENUE METRICS

	Month	Year
CUT	91.6%	91.7%
MEALS	122.8%	96.6%
CUT+M	**108.1%**	**94.6%**
WATER	105.1%	100.8%
SEWER	102.9%	97.8%
W+S	**103.7%**	**98.9%**
OVERALL	**105.0%**	**97.4%**

KEY EXPENSE METRICS

Operations Spending (excludes capital)	95.09%
Fully Loaded Cost Of Labor	91.57%

Even though the metric decline isn't making an impact, we're going to keep an eye on the CUT. Indeed, we selected these metrics partially because we wanted to them in front of us always. Contrary to common-sense expectations, the CUT bounced around wildly for a while and now has settled in at a level lower than we projected. We're not arguing that anything is amiss, we just want to understand the situation better.

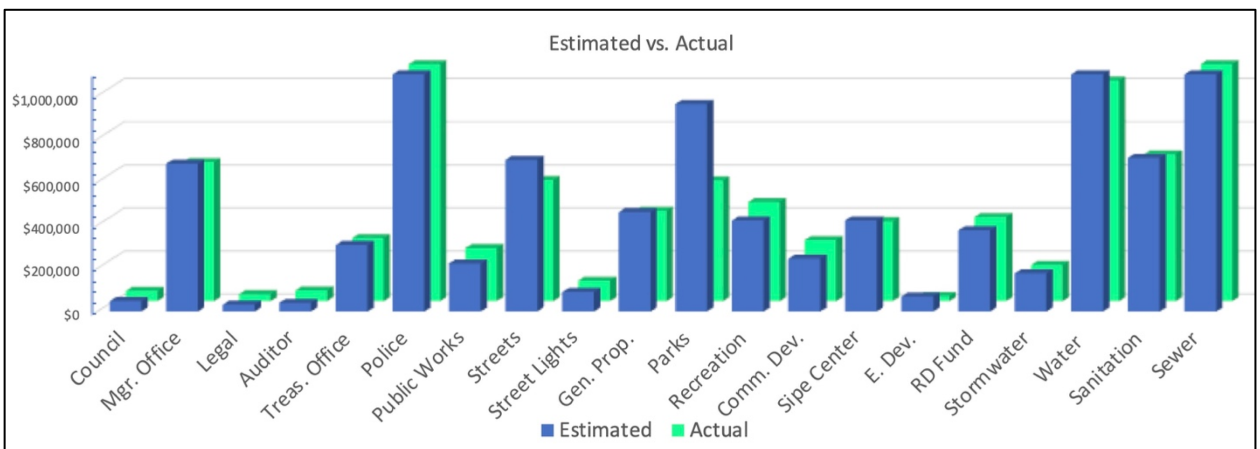
Again, though, in the big picture, the CUT is a small thing.

Spending has been a little leaner than projected this year, with Operations expenses at 95% of projections. Accordingly, we have a little extra cash, and as shown by the budget amendment on the agenda, we won't be going on one of those government end-of-year spending sprees. A good chunk of the excess will be used to pay off a loan early and another chunk will go into the WQ Reserve Fund to reduce the eventual amount of that loan.

There were a few notable expenditures:

- A $21,064 capital expenditure in the sewer utility. This is for a hoist-and-rescue system used to protect and retrieve workers in confined spaces, such as sewer manholes. We very much want our folks to be as safe as possible, and having the necessary equipment is one key element.
- $18,578 in General Properties—Other. This expense was repainting Old Town Hall. OTH is a multi-year project for us. Little by little, and year by year, we are going turn the home in which we grew up into something worthy of its heritage.
- $32,873 in "Sanitation—Capital." This is a new vehicle. Unfortunately, my personal favorite of our town cars, the beloved "Shrimpmobile," was totaled in an accident recently. May the new Chevy Equinox EV have an equally long and interesting life!

On a department-by-department basis, the situation looks about like it has in recent months:



Wellness Quarter capital expenses are excluded, being reimbursed through loan proceeds. "RD Fund" includes the "WQ Fund."

Budget Amendment

[Council Action? Yes.]

As is our custom, in this last month of the fiscal year, we have offered an amendment to the current budget. The amendment, in part, explains how we intend to handle end-of-year matters, such as the aforementioned cash surplus. As noted, we plan to use about $167,000 to pay off a loan early and another $300,000 to beef up the WQ Reserve.

Moreover, while you have approved the Wellness Quarter facility, the budget has not yet been amended to reflect the expenditures.

Fountainhead Subdivision
[Council Action? Yes.]

We are working on a CDBG infrastructure grant application, which could potentially fund the water and sewer line replacement needed in Fountainhead Subdivision. The grant application requires a few things, including two public information meetings (one of which was held yesterday evening) and the attached resolution. The Central Shenandoah Planning District Commission (CSPDC) is helping us with this grant application, as they're well versed in these types of grants. Also, CDBG strongly encourages coordination with local PDC's, so should we receive this grant, CSPDC will be helping us administer the project.

Having recently completed the CDBG planning grant, we're lined up well to be considered for the construction infrastructure grant this year. That certainly doesn't mean we're a lock to get it though, as it is a very popular, competitive statewide grant.

We're also lining up stormwater portion of the Fountainhead project to bid with our own funds.

WQ Financing
[Council Action? No.]

Heretofore, WQ expenditures have been mostly paid through the construction loan. Expect that to shift some. As we go forward, Robyn will pay some of the construction and fit-out bills with funds from the WQ Reserve Fund. The net effect will be that when the accounts are settled, we will have borrowed less than the projected $6.7 million. We're hoping the note will be in the range of $6.1 million, but that is a pretty aggressive goal.

ORDINANCE SHELL

NUMBER: O-192-9

PROPOSED DATE OF CONSIDERATION: June 9, 2026

PURPOSE: The ordinance would amend the FY2026 budget.

SUMMARY: Near the end of every fiscal year, we offer a budget amendment to handle those areas in which our initial budget failed to capture reality. The attached amendment touches on numerous areas identified by Robyn, but the two most significant are that (i) we will end the year with more cash than we care to carry over and (ii) we need to allow for Wellness Quarter expenditures in the budget. (WQ expenditures have not greatly affected our cash position because they have been reimbursed by loan proceeds.)

Some of the excess cash will be used to pay off a loan early, and some will be placed into the WQ Reserve fund, where, directly or indirectly, it will reduce the amount we have to borrow for the project.

IMPORTANCE: The amendment reaffirms the budget as an organic instrument, intended to help us navigate reality, rather than a static and staid prediction of the future. It also makes the auditors happy. That said, passage probably doesn't change the everyday life of Bridgewater residents at all.

ORIGIN: Treasurer.

CONTROVERSIAL ASPECTS: None known.

AN ORDINANCE ENACTING BUDGET AMENDMENTS FOR FISCAL 2026

(O-192-9)

Whereas, under the authority of Va. Code, § 15.2-2507, the Council desires to amend its Fiscal 2026 ("FY26") budget to reflect various circumstances occurring over the year, including

- The undertaking of Wellness Quarter,
- The early retirement of a note payable to Farmers & Merchants Bank, and
- The depositing of an additional $300,000 into the reserve account for Wellness Quarter payments,

Now, therefore, after a duly-advertised public hearing, be it ordained by the Council of the Town of Bridgewater, Virginia, that

1. The FY26 budget is amended in accord with Exhibit A, which is incorporated herein.
2. This ordinance shall take effect immediately.

Ordained this 9th day of June, 2026.

____

Mayor

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of Ordinance O-192-9, adopted by the Council of the Town of Bridgewater, Virginia on June 9, 2026, upon the following vote:

AYE	NAY	ABSTAIN	NOT PRESENT	MEMBER
______	______	______	______	Mr. Bowman
______	______	______	______	Mr. Canada
______	______	______	______	Ms. Curtis
______	______	______	______	Mr. Flory
______	______	______	______	Dr. Miracle
______	______	______	______	Mr. Schofield
______	______	______	______	Mr. Tongue

____________________________ Date

____ Clerk

FY26 Budget Amendment

Ref		Revenues Over Projections	Revenues Under Projections
	Capital Financing - WQ	$3,650,000.00	
271	Riverwalk		($330,500)
273	Main St Crosswalk Grant		($100,000)
274	B-Safe Crosswalks Grant		($75,000)
272	Gen-Oak Connector Grant		($28,000)
259	Misc Income	$52,000	
242	Interest on Bank Deposits	$60,000	
244	Rental of Tennis		($21,475)
239	Fines	$52,000	
220	Meals Tax		($40,000)
268	Police Grants		($25,000)
216	Utility Tax		($40,000)
219	Bank Stock	$99,000	
	Sale of Vehicles	$34,000	
	Vehicle Rental Tax		($1,000)
	Sale of Real Estate	$1,000	
	Water Grants	$12,425	
301	Sewer Revenue		($50,000)
302	Sewer Connection Fees		($50,000)
	Funds Carried Forward	($193,246)	
	Net	**$3,006,204**	

Ref		Expenditures Over Projections	Expenditures Under Projections
1427	Gen-Oak		($36,000)
1428	Main Street Crosswalks		($102,000)
1429	B-Safe		($75,500)
424	Riverwalk		($400,000)
851	Int Exp/F&M	337.00	
1337	Int Exp/F&M	1,913.00	
850	Debt Retm/F&M	24,715.00	
1336	Debt Retm/F&M	140,035.00	
	F&M Int Expense/WQ	48,054.00	
135	LGIP - Wellness Quarter	300,000.00	
	General Property/Capital	3,650,000.00	
835	Manager/FB		($28,000)
619	Treasurer/FB		($4,000)
1816	Public Works/FB	8,000.00	
720	Gen Property/FB		($13,000)
1111	Economic Dev/FB		($5,000)
1728	Sipe/FB		($6,000)
464	Recreation/FB		($27,000)
11	Sanitation/FB		($14,000)
1628	WTP/FB		($25,000)
1661	Water Dist/FB		($10,000)
1324	Sewer/FB		($3,000)
1521	Stormwater/FB	8,000.00	
834	Manager/PS		($20,000)
618	Treasurer/PS		($10,000)
719	Gen Property/PS		($50,000)
1419	Streets/PS	$20,000	
930	Comm Dev/PS	$10,000	
1110	Economic Dev/PS		($22,000)
463	Recreation/PS		($25,000)
10	Sanitation/PS		($64,000)
1627	WTP/PS		($39,000)
1660	Water Dist/PS		($58,000)
1323	Sewer/PS		($15,000)
839	Manager/CS	$9,500	
1818	Public Works/CS	$8,500	
566	Police/Capital		($50,000)
1422	Paving		($175,000)
438	Parks/Capital	$14,000	
	Community Dev/Capital	$25,000	
959	Community Dev/Festivals		($5,000.00)
1112	Economic Dev/CS		($10,000.00)
1114	Economic Dev/other		($6,000.00)
	Sipe/Capital	$15,000	
1731	Sipe/Live Performances		($28,700.00)
1732	Sipe/Movies		($9,000.00)
1730	Sipe/Concessions		($7,000.00)
	Recreation/capital	$111,500	
1215	Landfill Fees	$30,000	
1221	Sanitation/capital	$10,000	
1629	WTP/CS	$38,000	
1663	Water Dist/CS		($60,000)
1664	Water Dist/other		($44,000)
1672	Water Dist/capital	$17,850	
1325	Sewer/CS	$47,000	
1326	Sewer/other	$15,000	
1327	Sewer/HRRSA		($120,000)
1330	Sewer/Capital	$20,000	
	Net	**$3,006,204**	

EXHIBIT
A
TOB

RESOLUTION SHELL

NUMBER: R-192-6

PROPOSED DATE OF CONSIDERATION: June 9, 2026

PURPOSE: To support staff in their submission of a Community Development Block Grant (CDBG) public infrastructure grant application for Fountainhead Subdivision.

SUMMARY: The water, sewer, and stormwater infrastructure at Fountainhead Subdivision has long been a problem. Over the past couple of years, we've been working to resolve these problems. We completed a Preliminary Engineering Report (PER) in 2024, which identified several ways forward to fix water, sewer, and stormwater infrastructure on Brian Avenue, Cindie Lane, and Stephen Circle. We used the PER as the basis of a CDBG planning grant, which we received in 2025, providing $60,000 towards the development of water, sewer, and stormwater construction plans.

We have since separated the Fountainhead project into two parts: 1) Stormwater (plus a portion of Brian Avenue water line improvements) and 2) Water and Sewer line improvements. We believe we have a source of funding (VDOT) for a portion of the stormwater improvements.

For water and sewer, we seek funding from a CDBG public infrastructure grant, which could provide $1,000,000 in funding towards the replacement and installation of new water and sewer lines in Fountainhead Subdivision.

IMPORTANCE: While these CDBG construction grants for public infrastructure are very competitive, this is a good opportunity to potentially fund a significant portion of this project.

ORIGIN: Town Staff.

CONTROVERSIAL ASPECTS: None.

TOWN OF BRIDGEWATER
COMMUNITY DEVELOPMENT BLOCK GRANT
COMMUNITY IMPROVEMENT GRANT RESOLUTION
FOR FOUNTAINHEAD SUBDIVISION

Resolution R-192-6

Whereas, the Town of Bridgewater seeks to replace the water and sewer infrastructure for residents of Brian Avenue, Cindie Lane, and Stephen Circle in Fountainhead Subdivision, and

Whereas, the Town completed a Preliminary Engineering Report (PER) for the Fountainhead Subdivision in 2024, and

Whereas, the Town undertook a Community Development Block Grant (CDBG) Planning Grant in 2025, resulting in final engineering and design work for water, sewer, and stormwater improvements in the Fountainhead Subdivision, and

Whereas, the replacement of water and sewer infrastructure will directly benefit low- and moderate-income individuals and families who qualify to participate in the CDBG program, and

Whereas, the Town conducted a public hearing on June 4, 2026, which was advertised appropriately with multiple forms of public notice, and will conduct a second public hearing on June 18, 2026, during which residents will receive reasonable and timely information concerning the Town's CDBG proposal and will have the opportunity to review and comment on the proposed application,

Now, therefore, be it resolved that the Town of Bridgewater hereby authorizes the submission of an application requesting up to $1,000,000 in funding through the Virginia Community Development Block Grant Program for the Fountainhead Subdivision Water and Sewer Infrastructure Project.

Be it further resolved that the Bridgewater Town Council hereby grants authority to the Town Manager and the Assistant Town Managers, or any of them, to execute and submit all appropriate documentation necessary to apply for CDBG funding.

Resolved this 9th day of June, 2026.

____
Mayor

………

CLERK'S CERTIFICATION

I certify that this is a true copy of Resolution R-192-6, considered on the 9th day of June, 2026, by the Council of the Town of Bridgewater, Virginia, such consideration resulting in the following vote:

Aye	Nay	Abstain	Not Present	
______	______	______	______	Mr. Bowman
______	______	______	______	Mr. Canada
______	______	______	______	Ms. Curtis
______	______	______	______	Mayor Flory
______	______	______	______	Dr. Miracle
______	______	______	______	Mr. Schofield
______	______	______	______	Mr. Tongue

______________________________ Date

____ Clerk

………

MINUTES
Industrial Development Authority
Town of Bridgewater, Virginia

May 28, 2026

Present:	*Debbie Byerly, Jeff Carr, Morgan Eye, Dick Harper, and Brad Neher.*
Absent:	*Lisa Hawkins and William B. Kyger*
Others Present:	*Alexander M. Wilmer, Advisor & Secretary* *Robyn Whiting, Treasurer*

On Thursday, May 28, 2026 at 5:30 p.m., the Bridgewater Industrial Development Authority met at Arey Assembly Hall, 201 Green Street, to consider the FY 2027 budget.

Minutes: The December 15, 2025 minutes were approved as presented.

FY 2027 Budget: Mr. Wilmer presented the IDA FY 2027 budget. Mr. Wilmer noted that the budget was almost identical to the FY 2026 budget. Mr. Wilmer also noted that both IDA properties (restaurant at Gen Park and 423 North Main) were leased, and both businesses appear to be operating successfully. There are no capital projects budgeted in the FY 2027 budget. If sufficient reserve funds become available, the IDA may consider a future project at Wellness Quarter. There were no questions or further discussion about the FY 2027 budget.

Mr. Neher made a motion to adopt the FY 2027 budget as presented. Seconded by Mr. Carr. Those voting aye: Byerly, Carr, Eye, Harper, and Neher. Those voting nay: None. Not present: Hawkins and Kyger.

Other Business: None

There being no more business, the meeting adjourned at 5:38 p.m.

Alexander M. Wilmer, Secretary
Bridgewater Industrial Development Authority

May 2026 Police Report- Bridgewater

Police Calls for service: 341 Extra Patrols: 113

Case Reports: 11

Incident Reports: 50

Total Traffic Crashes: 11

DMV Crash Reports: 2

Arrests: 0

Summons: 14

Notable BPD activity:

June 6th -Town yard sale traffic early morning
July 3rd- Eve of Independence, Officers will be on bicycles around the events
July 15th-18th Bridgewater Vol. Fire Company Lawn party

Thank you, Chief Phillip Read

Town of Bridgewater

POLICE DEPARTMENT

201 Green Street Bridgewater Vignia 22812

Phone: 540-828-2611   Fax: 540-828-0136

Email: Police@bridgewater.town

CRIME TRENDS

Town of Bridgewater

Group A Offense	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Total
Crimes Againsts Persons													
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction	0	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Sex Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Assault/Intimidation	3	1	3	2	1	0	0	0	0	0	0	0	10
Non-forcible Sex Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Crimes Against Property													
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0
Extortion/Blackmail	0	0	1	0	0	0	0	0	0	0	0	0	1
Burglary	1	0	2	0	3	0	0	0	0	0	0	0	6
Larceny	4	3	2	1	1	0	0	0	0	0	0	0	11
Motor Vehicle Theft	0	0	0	0	0	0	0	0	0	0	0	0	0
Counterfeiting/Forgery	0	0	0	0	0	0	0	0	0	0	0	0	0
Fraud	1	2	0	2	2	0	0	0	0	0	0	0	7
Embezzlement	0	0	0	0	0	0	0	0	0	0	0	0	0
Stolen Property	0	0	0	0	0	0	0	0	0	0	0	0	0
Property Damage/Vandalism	1	0	1	0	0	0	0	0	0	0	0	0	2
Bribery	0	0	0	0	0	0	0	0	0	0	0	0	0
Crimes Againts Society													
Drug Offenses	1	0	0	0	0	0	0	0	0	0	0	0	1
Pornography/Obscene Material	0	0	0	0	0	0	0	0	0	0	0	0	0
Gambling	0	0	0	0	0	0	0	0	0	0	0	0	0
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapon Law Violations	0	0	0	0	0	0	0	0	0	0	0	0	0