

AGENDA
BRIDGEWATER TOWN COUNCIL

July 14, 2026

Times are estimates and may not reflect the actual progress of the meeting.

- 7:00 p.m. **Administration of Oaths of Office: Chaz Haywood**
- 7:03 p.m. **Public Hearings:**
- 1. 111 South Main Street – Special Use Permit
 - 2. 104 North Main Street – Dominion Easement
- 7:13 p.m. **Call to Order and Invocation: Mayor Ted W. Flory**
- 7:14 p.m. **Visitors** _____
- 1. Rachel Kinzer, CSPDC – Central Shenandoah Hazard Mitigation Plan
- 7:22 p.m. **Minutes of previous meeting: Ms. Morgan Shirkey**
- 7:23 p.m. **Finance and Ordinance Committees:**
- 1. Finance: Mr. Steven Schofield
 - a. Treasurer’s Report for the month of June
 - b. Bills for the month of June
 - 2. Ordinance Committee
- 7:27 p.m. **Administrative Report: Mr. J. Jay Litten**
- 1. 111 South Main Street SUP Decision (O-192-10)
 - 2. 104 North Main Street Decision (R-192-8)
 - 3. Wellness Quarter Easement, VEPCO (R-192-9)
 - 4. Hazard Mitigation Plan (R-192-10)
- 7:38 p.m. **Public Works and Recreation Commission:**
- 1. Public Works: Mr. Fontaine Canada & Ms. Megan Byler
 - a. HRRSA Reappointments (R-192-11)
 - 2. Recreation Commission: Ms. Stephanie L. Curtis & Ms. Megan Byler
- 7:41 p.m. **Community Relations and Economic Development:**
- 1. Community Relations: Mr. Travis Bowman
 - a. Eve of Independence Recap
 - 2. Economic Development: Mr. Jim Tongue
- 7:44 p.m. **Mayor’s Report**
- 1. IDA Appointment Resolution (R-192-12)
- 7:47 p.m. **Closed Session**
- 8:10 p.m. **Adjournment**

All persons may speak at this time, and all persons are asked to refrain from interjecting at other times.

Remember that this is a time for your views to be heard. Don’t expect a lot of dialogue but know that the Council is listening.

It is the policy of the Town of Bridgewater, Virginia, that persons in attendance may elect to sit or stand during invocations, as they see fit, and that they may take part in the invocation or refrain from doing so, as they choose. Prayers offered by council members reflect their personal beliefs. All persons are counseled that disruptive behavior is not allowed during the invocation or any other time.

RECORD OF PUBLIC HEARING

TOWN OF BRIDGEWATER, VIRGINIA

June 9, 2026

FY26 Budget Amendments

Town Council Present: *Mayor Ted W. Flory, A. Fontaine Canada, Steven A. Schofield, William D. Miracle, Travis L. Bowman, James M. Tongue, Stephanie L. Curtis.* **Absent:** *None.*

On Tuesday, June 9, 2026, at 7:00 p.m., the Bridgewater Town Council conducted a public hearing to hear comments on the proposed budget amendments for the fiscal 2026 budget.

Mr. J. Jay Litten explained that we do this annually around this time to clean up the budget a little bit for the sake of the auditors. The most notable items are several VDOT grant projects moving to FY27, the construction of Wellness Quarter in FY26, and paying off a loan early leaving us with some extra cash. We also have money going into the Wellness Quarter reserve fund, which we hope to use aggressively before the permanent financing is put into place to bring that amount below the \$6.7 million expected, and we're now shooting for something like \$6.1 million.

There being no questions or comments, the public hearing was closed at 7:03 p.m.

Morgan Shirkey, Clerk

MINUTES

BRIDGEWATER TOWN COUNCIL

June 9, 2026

Present: Mayor Ted W. Flory Council: Steven A. Schofield, William D. Miracle, Travis L. Bowman, A. Fontaine Canada, James M. Tongue, Stephanie L. Curtis.

Absent: None.

The Bridgewater Town Council met in regular session on Tuesday, June 9, 2026, at Sipe Center, 100 North Main Street, Bridgewater, Virginia.

Call to Order: Mayor Flory called the Council to order at 7:03 p.m.

Invocation: Mr. A. Fontaine Canada gave the invocation.

Minutes: Ms. Morgan Shirkey

May minutes were approved as presented.

Finance: Mr. Steven Schofield

1. **May Treasurer's Report (Attached).**

Mr. Schofield moved that the May 2026 Treasurer's Report be accepted for submission to audit. Seconded by Dr. Miracle. The motion carried unanimously as follows: Those voting aye: Schofield, Miracle, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: None.

2. **May Bills (Attached).**

Mr. Schofield moved to appropriate and authorize the payment of May bills in the amount of \$944,869.58 and to ratify the earlier payment of bills totaling \$289,088.95, all as reviewed and approved by Town staff and the Finance Committee Chair. Seconded by Dr. Miracle. The motion carried unanimously as follows: Those voting aye: Schofield, Miracle, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: None.

3. **FY26 Budget Amendment.** This item was handled first, but for continuity of the usual Minutes order it's remaining third.

Mr. Schofield moved to approve "An Ordinance Enacting Budget Amendments for Fiscal 2026" (O-192-9), as presented. Seconded by Mr. Tongue. The motion carried unanimously as follows: Those voting aye: Schofield, Miracle, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: None.

Ordinance: Dr. William Miracle

No report was submitted.

Administrative Report: Mr. J. Jay Litten

1. **Fountainhead Project Resolution.** Fountainhead Subdivision is an area developed in the 1980s, some portions were developed in the County and we annexed them in, and at the time development standards were not very high and with no real enforcement mechanisms. Utilities haven't worked well, drainage hasn't worked well, so what we're trying to do is retrofit the subdivision to make it like it would be if we approved it now as best we can. Part of the project is stormwater, part sanitary

sewer, and part water—stormwater isn't available under Community Development Block Grant funding so that's in the Fiscal '27 budget. The water and sanitary sewer can be paid for under the CDBG funds if it meets the standards and the grant is competitive when scored. The resolution authorizes and directs us to apply for the grant, and Alex has already held one community meeting for the Fountainhead residents and a second is scheduled later. Mayor Flory asked about our chances, and Mr. Litten said we're going in strong with a project that's needed in an area that meets the requirements.

Mr. Bowman moved to approve "Town of Bridgewater Community Development Block Grant Community Improvement Grant Resolution for Fountainhead Subdivision" (R-192-6), as presented. Seconded by Mr. Canada. The motion carried unanimously as follows: Those voting aye: Schofield, Miracle, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: None.

2. Drought Warning. The Council can re-direct us by drought-response ordinance if desired, but the state is in a drought warning, so we are required to ask citizens to conserve water. Other jurisdictions did just that and no more, asking for conservation. We on the staff level were uncomfortable asking citizens to do what we weren't doing ourselves, so we've started to implement a program where we cease watering certain facilities where we have assessed there will be no damage, such as letting the Mini-Golf ponds run dry, or there will be a seasonal damage, such as allowing annual flowers to fend for themselves or grass to grow brown. Where the damage would last longer than a season, such as a tree that needs the water to survive into the next year, we will continue to water. We tried to draw a line that reflects present sacrifice without long-term damage.

Public Works: Mr. A. Fontaine Canada and Ms. Megan S. Byler

1. Waste Management Contract. Six years ago, we made a big shift from our own maintenance staff collecting trash in town and went with Waste Management. Our contract is due to end August 31 of this year, so we put out a request for proposals before we renewed and were grateful to have two companies submit proposals: Meridian Waste and Waste Management. Competition was beneficial for us and the taxpayers, and after interviews and scoring proposals we went with Waste Management, including a drop in price to remain competitive. We will have some savings coming September 1 on that new contract. Mayor Flory asked if the contract was for six years, and Ms. Byler said it is for three years with the option to renew for another three after that. A transition to a new company could have been painful in the office, so we're pleased with where it landed, though we would have transitioned if it had been best for the taxpayers. There was also praise for our WM driver's work.

2. Traffic Signal Technician. We encourage staff to train and gain skills for their jobs, so we'd like to announce we now have a traffic signal technician on staff after completion of the training.

Recreation Commission: Ms. Stephanie L. Curtis and Ms. Megan S. Byler

1. Shiverwood Park. We have a new addition to Shiverwood Park—we've added a more traditional playground set. We've had the climbing rock, which is a big hit, but we've added a playground appropriate for ages 2-12 and within minutes of it being open there were kids climbing on it. We think it's going to be used heavily with lots of ice cream eaters there on the swings while the kids climb, and the neighboring cows come up to visit at the fence. Ms. Curtis noted her own experience with a busy Shiverwood recently with her grandchildren.

Community Relations: Mr. Travis Bowman

1. Eve of Independence. The celebration will kick off at Generations Park on July 3 with live music

by Everyday People and will perform from 7:30 to 9:30 p.m. There will be food trucks for concessions, and the night will conclude with fireworks at 9:25 p.m. and are visible from Generations Park and other places in town, and we hope you'll join us for the 250th anniversary.

Economic Development Committee: Mr. Jim Tongue

1. Pharmacy Pilot. Since the town pharmacy closed, we have not found a new one, despite repeated efforts. Mr. Tongue thanked the town staff for their perseverance on what seemed to be a lost cause. The staff have been in contact with the Board of Pharmacy about possible regulation changes that could aid pharmacies in coming to Bridgewater. In particular, the Board invited the Town to seek approval for a pilot program that would allow a pharmacy to open here without a pharmacist. It would be staffed by a pharmacy technician, but a remote pharmacist would be in constant communication and could even counsel patients. Nothing has been approved, but we're hoping such a program could improve the economics of operating small pharmacies and we're seeking a pharmacy partner now for the pilot program.

Mayor's Report: Mayor Ted W. Flory

1. Appointments and Reappointments to Boards and Commissions. The Planning Commission and Board of Zoning Appeals positions are both reappointments, but it was noted we do have an opening for the Industrial Development Authority that is not yet filled but we have more time as that term doesn't end until the middle of July.

Mayor Flory moved to approve "A Resolution Filling Various Boards and Commissions" (R-192-7) reappointing William "Bill" Wood to the Planning Commission and recommending David A. Mars to another term on the Board of Zoning Appeals. Seconded by Ms. Curtis. The motion carried unanimously as follows: Those voting aye: Schofield, Miracle, Bowman, Flory, Canada, Tongue, Curtis. Those voting nay: None. Absent: None.

2. Monthly Police Report.

Adjournment – 7:29 p.m.

Ted W. Flory, Mayor

Morgan Shirkey, Clerk

TOWN OF BRIDGEWATER- CUMULATIVE MONTHLY FINANCE SUMMARY

(\$000)

2025-2026	ESTIMATED			ACTUAL			CASH IN BANK	NOTES
	REVENUE	EXPENSES	DIFFERENCES	REVENUE	EXPENSES	DIFFERENCES		
1 Month (Jul 31)	934	835	99	905	788	117	4253	
2 Months (Aug 31)	1715	1951	(236)	1781	1924	(143)	4030	
3 Months (Sep 30)	2756	2743	13	2745	2874	(129)	4086	
4 Months (Oct 31)	3542	3660	(118)	3504	3681	(177)	4069	
5 Months (Nov 30)	4572	4483	89	4854	4542	312	4620	
6 Months (Dec 31)	5870	5525	345	6141	5620	521	4850	
7 Months (Jan 31)	6714	6635	79	8274	7774	500	4844	
8 Months (Feb 28)	7582	7559	23	9201	9029	172	4598	
9 Months (Mar 31)	8830	8369	461	10271	9935	336	4795	
10 Months (Apr 30)	9581	9233	348	11827	11059	768	5250	
11 Months (May 31)	10493	10123	370	12784	12455	329	4858	
12 Months (Jun 30)	14642	14642	0	14709	14520	189	5034	Budget Amendment

TOWN OF BRIDGEWATER

Revenues and Expenditures

For the Month Ended June 30, 2026

	<u>Budget For Year</u>	<u>Estimated for 12 Months</u>	<u>Actual for 12 Months</u>
<u>Revenues and Other Sources</u>			
General Property Taxes	488,000.00	488,000.00	521,029.95
Other Local Taxes	2,938,650.00	2,938,650.00	2,940,848.21
Local Fees	131,800.00	131,800.00	142,688.61
Permits	5,600.00	5,600.00	7,872.34
Fines & Forfeitures	66,000.00	66,000.00	70,455.16
Revenue from Services	167,200.00	167,200.00	144,524.83
Revenue from the Use of Money & Property	331,325.00	331,325.00	331,107.84
Sipe Center	212,900.00	212,900.00	208,572.09
Miscellaneous	152,900.00	152,900.00	161,074.22
Categorical Aid	1,332,020.00	1,332,020.00	1,308,315.22
Proceeds from Financing	3,650,000.00	3,650,000.00	3,466,075.60
Funds Carried Forward(General Fund)	8,754.00	8,754.00	202,000.00
Stormwater Management	202,900.00	202,900.00	211,531.65
Sanitation	725,200.00	725,200.00	739,269.29
Water	1,562,309.00	1,562,309.00	1,583,008.69
Sewer	2,666,519.00	2,666,519.00	2,671,318.03
Totals:	<u>14,642,077.00</u>	<u>14,642,077.00</u>	<u>14,709,691.73</u>
<u>Expenditures</u>			
Town Council	48,800.00	48,800.00	48,944.76
Manager's Office	703,748.00	703,748.00	698,473.84
Legal Services	35,000.00	35,000.00	33,092.89
Independent Auditor	55,700.00	55,700.00	58,900.00
Treasurer's Office	319,600.00	319,600.00	318,449.50
Police Department	1,293,000.00	1,293,000.00	1,267,209.92
Public Works Department	257,100.00	257,100.00	266,489.12
Highways, Streets, Sidewalks	1,022,608.00	1,022,608.00	1,097,839.95
Street Lights	98,327.00	98,327.00	97,083.62
General Properties	4,111,380.00	4,111,380.00	3,926,509.82
Parks	619,603.00	619,603.00	604,658.91
Recreation	514,300.00	514,300.00	495,102.80
Community Development	302,800.00	302,800.00	297,632.99
Sipe Center	414,512.00	414,512.00	409,649.95
Economic Development	32,000.00	32,000.00	27,381.82
Insurance	140,000.00	140,000.00	135,525.00
Fund Balance/WQ	711,100.00	711,100.00	729,970.56
Bad Debts	0.00	0.00	3,344.14
Debt Service	347,341.00	347,341.00	346,091.31
Storm Water Management	201,966.00	201,966.00	177,775.67
Sanitation & Waste Removal	735,300.00	735,300.00	741,954.25
Water Treatment	692,300.00	692,300.00	679,167.82
Water Distribution	450,217.00	450,217.00	440,103.34
Sewer Department	1,535,375.00	1,535,375.00	1,619,056.31
Totals:	<u>14,642,077.00</u>	<u>14,642,077.00</u>	<u>14,520,408.29</u>
Excesses (Deficiency of Revenue			
Over Expenditures)	<u>0.00</u>	<u>0.00</u>	<u>189,283.44</u>

STATEMENT OF REVENUES
For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>General Property Taxes</u>				
Personal Property Taxes	2,000.00	13,093.76	383,000.00	413,969.05
Personal Property Taxes(State Portion)	0.00	0.00	102,000.00	102,034.14
Penalties and Interest on Taxes	0.00	1,402.23	3,000.00	5,026.76
Total:	<u>2,000.00</u>	<u>14,495.99</u>	<u>488,000.00</u>	<u>521,029.95</u>
<u>Other Local Taxes</u>				
Local Sales & Use Taxes	34,300.00	38,489.91	411,100.00	429,995.01
Communications Tax	4,900.00	4,881.63	58,800.00	57,598.31
Consumption Tax	1,850.00	1,778.38	22,100.00	24,379.85
Consumer's Utility Taxes	25,350.00	59,425.99	744,000.00	718,079.47
Cigarette Tax	0.00	0.00	16,200.00	14,596.46
Business License Taxes	0.00	8,000.83	267,550.00	285,795.92
Transient Occupancy Tax	700.00	560.00	11,800.00	9,763.74
Bank Stock Taxes	151,400.00	126,342.46	301,400.00	301,867.46
Meals Tax	33,225.00	63,063.74	1,105,700.00	1,098,771.99
Total:	<u>251,725.00</u>	<u>302,542.94</u>	<u>2,938,650.00</u>	<u>2,940,848.21</u>
<u>Local Fees</u>				
Motor Vehicle License Fee	0.00	9,371.00	100,000.00	107,508.50
Right-of Way Fees	1,325.00	1,670.86	15,800.00	19,890.11
Passport Application Fees	1,350.00	1,125.00	16,000.00	15,290.00
Total:	<u>2,675.00</u>	<u>12,166.86</u>	<u>131,800.00</u>	<u>142,688.61</u>
<u>Permits</u>				
Zoning, Erosion Permits	Total: 475.00	2,540.40	5,600.00	7,872.34
<u>Fines & Forfeitures</u>				
Fines & Forfeitures	Total: 53,150.00	9,145.42	66,000.00	70,455.16
<u>Revenue from Services</u>				
Rental Fees - Generation Park	0.00	0.00	119,100.00	104,375.77
Rental Fees - Mini Golf & Par 3	9,000.00	7,656.55	48,100.00	40,149.06
Total:	<u>9,000.00</u>	<u>7,656.55</u>	<u>167,200.00</u>	<u>144,524.83</u>
<u>Sipe Center</u>				
Concessions	3,875.00	6,222.50	50,000.00	50,626.02
Live Performances	3,000.00	3,876.31	102,000.00	102,870.07
Sponsorships	0.00	0.00	15,800.00	20,460.00
Movies	3,375.00	4,045.00	40,500.00	29,006.00
Space Rental	1,150.00	250.00	4,600.00	5,610.00
Total:	<u>11,400.00</u>	<u>14,393.81</u>	<u>212,900.00</u>	<u>208,572.09</u>
<u>Revenue from use of Money & Property</u>				
Interest on Bank Deposits	68,325.00	25,283.51	160,000.00	168,100.99
Rental of General Property/Shelters	650.00	(560.00)	8,000.00	8,435.00
Rental of Tennis Facilities	0.00	0.00	4,125.00	4,121.20
Sale of Vehicles	34,000.00	0.00	34,000.00	30,877.71
Sale of Material & Supplies	0.00	300.00	10,000.00	4,400.00
Sale of Real Estate	1,000.00	0.00	1,000.00	1,000.00
Public Communication Service Rent	1,250.00	7,676.00	114,200.00	114,172.94
Total:	<u>105,225.00</u>	<u>32,699.51</u>	<u>331,325.00</u>	<u>331,107.84</u>
<u>Miscellaneous/Donations</u>				
Miscellaneous	53,100.00	673.56	65,000.00	60,536.72
Gifts & Donations from Private Sources	0.00	0.00	1,000.00	250.00
Cemetery Lots	0.00	250.00	0.00	1,250.00
Classes, Camps, Festivals	6,000.00	1,970.00	10,000.00	20,895.00
Brick Donations	0.00	0.00	0.00	210.50
Town of Mt. Crawford	19,225.00	0.00	76,900.00	77,932.00
Total:	<u>78,325.00</u>	<u>2,893.56</u>	<u>152,900.00</u>	<u>161,074.22</u>

STATEMENT OF REVENUES

For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Categorical Aid</u>				
VDOT Secondary Maintenance	199,675.00	198,045.32	798,700.00	792,181.28
VDOT Primary Maintenance	68,100.00	67,551.96	272,400.00	270,207.84
Overweight Permit Fee Revenue	0.00	103.70	0.00	414.80
Vehicle Rental Tax	0.00	0.00	0.00	0.00
Riverwalk Grant	0.00	0.00	0.00	0.00
Main St Crosswalk Grant	0.00	0.00	4,700.00	2,923.25
B-Safe Crosswalks Grant	0.00	0.00	3,300.00	2,795.75
Gen-Oak Connector Grant	0.00	0.00	6,820.00	6,263.52
Law Enforcement Assistance Funds	42,025.00	0.00	168,100.00	168,145.00
Misc. Grants	0.00	17,030.00	60,000.00	46,681.40
Police Grants	0.00	416.92	12,500.00	13,754.14
Litter Control Grant	0.00	0.00	5,500.00	4,948.24
Total:	<u>309,800.00</u>	<u>283,147.90</u>	<u>1,332,020.00</u>	<u>1,308,315.22</u>
<u>Proceeds from Financing</u>				
Short Term Financing	0.00	0.00	0.00	0.00
Capital Financing	3,650,000.00	804,275.82	3,650,000.00	3,466,075.60
Total:	<u>3,650,000.00</u>	<u>804,275.82</u>	<u>3,650,000.00</u>	<u>3,466,075.60</u>
<u>Funds Carried Forward</u>				
Funds Carried Forward	(193,246.00)	0.00	8,754.00	202,000.00
Total:	<u>(193,246.00)</u>	<u>0.00</u>	<u>8,754.00</u>	<u>202,000.00</u>
Total Revenue General Fund:	<u>4,280,529.00</u>	<u>1,485,958.76</u>	<u>9,485,149.00</u>	<u>9,504,564.07</u>

STATEMENT OF REVENUES
For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Stormwater Management</u>				
Monthly Utility Fee	16,950.00	17,563.13	202,900.00	211,197.65
VSMP Fees	0.00	334.00	0.00	334.00
Total:	<u>16,950.00</u>	<u>17,897.13</u>	<u>202,900.00</u>	<u>211,531.65</u>
<u>Sanitation Revenue</u>				
Refuse Collection Charges	56,650.00	58,314.50	679,700.00	693,473.49
Recycling/Vegetation Recycling Fees	3,500.00	3,563.04	42,100.00	42,556.80
Recycle Reimbursement	275.00	186.40	3,400.00	3,239.00
Total:	<u>60,425.00</u>	<u>62,063.94</u>	<u>725,200.00</u>	<u>739,269.29</u>
<u>Water Revenue</u>				
Charges of Services	118,000.00	120,390.02	1,416,000.00	1,428,268.93
Connection Fees	8,975.00	9,465.00	107,784.00	109,671.00
Penalties	2,175.00	2,962.91	26,100.00	32,636.30
Bad Debt	0.00	0.00	0.00	0.00
Grants	12,425.00	0.00	12,425.00	12,432.46
Total:	<u>141,575.00</u>	<u>132,817.93</u>	<u>1,562,309.00</u>	<u>1,583,008.69</u>
<u>Sewer Revenue</u>				
Charges for Services	157,500.00	203,700.11	2,412,500.00	2,408,778.40
Connection Fees	0.00	19,876.00	229,419.00	230,306.00
Penalties	2,000.00	2,891.64	24,000.00	31,033.63
Proceeds from Capital Financing	0.00	0.00	0.00	0.00
Sewer Surcharge	0.00	0.00	0.00	0.00
HRRSA Board Contribution	100.00	100.00	600.00	1,200.00
Total:	<u>159,600.00</u>	<u>226,567.75</u>	<u>2,666,519.00</u>	<u>2,671,318.03</u>
Total Revenue Enterprise Funds:	<u>378,550.00</u>	<u>439,346.75</u>	<u>5,156,928.00</u>	<u>5,205,127.66</u>
TOTAL REVENUE:	<u>4,659,079.00</u>	<u>1,925,305.51</u>	<u>14,642,077.00</u>	<u>14,709,691.73</u>

Cash in the Bank**May 31, 2026****Jun 30, 2026**

<u>2,025,046.94</u> LGIP -(Fund Balance)	<u>2,037,768.35</u>
<u>461,010.73</u> LGIP(ARPA)	<u>282,310.14</u>
<u>734,405.19</u> LGIP(Wellness Quarter)	<u>1,077,586.03</u>
<u>1,637,822.51</u> F & M Bank- Checking(Sweep Acct)	<u>1,636,326.46</u>
<u>100.00</u> Farmers & Merchants Payroll Acct.	<u>100.00</u>
Total: <u>4,858,385.37</u>	<u>5,034,090.98</u>

Comparative Statement of Appropriations with Expenses
For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Town Council</u>				
Personal Services	0.00	31.17	43,500.00	43,572.48
Fringe Benefits	0.00	0.00	3,400.00	3,330.43
Other Charges	175.00	407.66	1,900.00	2,041.85
Total:	<u>175.00</u>	<u>438.83</u>	<u>48,800.00</u>	<u>48,944.76</u>
<u>Manager's Office</u>				
Personal Services	18,000.00	36,529.91	483,123.00	483,958.37
Fringe Benefits	0.00	14,628.30	168,125.00	168,789.67
Contractual Services	10,750.00	438.50	32,500.00	30,117.48
Other Charges	1,675.00	1,033.04	20,000.00	15,608.32
Capital Outlay	0.00	0.00	0.00	0.00
Total:	<u>30,425.00</u>	<u>52,629.75</u>	<u>703,748.00</u>	<u>698,473.84</u>
<u>Legal Services</u>	Total:	2,925.00	340.55	35,000.00
<u>Independent Auditor</u>	Total:	15,700.00	8,000.00	55,700.00
<u>Treasurer's Office</u>				
Personal Services	6,200.00	16,515.25	206,000.00	205,437.11
Fringe Benefits	2,450.00	7,348.30	80,600.00	80,930.72
Contractual Services	900.00	546.54	28,000.00	27,183.00
Other Charges	425.00	472.51	5,000.00	4,898.67
Capital Outlay	0.00	0.00	0.00	0.00
Total:	<u>9,975.00</u>	<u>24,882.60</u>	<u>319,600.00</u>	<u>318,449.50</u>
<u>Police Department</u>				
Personal Services	56,950.00	53,601.78	759,300.00	752,301.90
Personal Services (overtime)	2,300.00	1,732.72	33,500.00	25,477.83
Fringe Benefits	22,550.00	24,181.68	294,200.00	294,751.11
Auto Repair	500.00	2,088.10	5,500.00	8,342.96
Gas, Oil, Tires, etc.	2,175.00	2,049.96	26,000.00	25,817.37
Contractual Services	3,150.00	1,163.93	68,400.00	56,346.03
Other	3,025.00	990.93	36,100.00	36,155.49
Capital Outlay	0.00	0.00	70,000.00	68,017.23
Total:	<u>90,650.00</u>	<u>85,809.10</u>	<u>1,293,000.00</u>	<u>1,267,209.92</u>
<u>Public Works Department</u>				
Personal Service	11,425.00	12,103.78	152,000.00	162,076.77
Fringe Benefits	12,700.00	6,107.47	69,700.00	69,341.47
Contractual Services	9,350.00	527.05	33,500.00	22,141.40
Contractual - Consulting	0.00	0.00	0.00	7,501.25
Other	175.00	223.03	1,900.00	5,428.23
Capital Outlay	0.00	0.00	0.00	0.00
Total:	<u>33,650.00</u>	<u>18,961.33</u>	<u>257,100.00</u>	<u>266,489.12</u>

Comparative Statement of Appropriations with Expenses

For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Highways, Streets, Bridges & Sidewalks</u>				
Personal Services	32,000.00	10,209.42	182,800.00	189,383.89
Fringe Benefits	5,300.00	6,122.87	69,200.00	68,376.40
Contractual Services	8,934.00	7,929.28	166,284.00	228,679.57
Street Paving	482,302.00	506,612.59	482,302.00	511,034.28
Capital Outlay(Equipment)	0.00	0.00	0.00	0.00
Other Charges	4,175.00	3,419.88	50,000.00	87,884.06
Crosswalks B-Safe	0.00	57.00	2,832.00	2,844.25
Crosswalks Main Street	0.00	57.00	2,665.00	2,307.75
Gen Oak Connector Phase II	0.00	0.00	7,525.00	7,329.75
Capital Outlay	0.00	0.00	59,000.00	0.00
Total:	<u>532,711.00</u>	<u>534,408.04</u>	<u>1,022,608.00</u>	<u>1,097,839.95</u>
<u>Street Lights</u>				
Total:	<u>8,202.00</u>	<u>734.84</u>	<u>98,327.00</u>	<u>97,083.62</u>
<u>General Properties</u>				
Personal Services	0.00	16,484.13	178,700.00	179,398.50
Fringe Benefits	0.00	7,507.60	85,700.00	86,104.67
Contractual Services	9,150.00	10,481.88	130,000.00	102,786.51
Contractual Services - Consulting	0.00	0.00	0.00	0.00
Other Charges	2,750.00	4,537.21	33,000.00	25,135.44
Capital Outlay	3,676,980.00	236,041.95	3,683,980.00	3,533,084.70
Total:	<u>3,688,880.00</u>	<u>275,052.77</u>	<u>4,111,380.00</u>	<u>3,926,509.82</u>
<u>Parks</u>				
Personal Services	22,300.00	25,431.49	298,400.00	299,583.32
Fringe Benefits	8,400.00	8,938.92	110,100.00	106,582.14
Contractual Services	5,425.00	2,122.51	70,000.00	53,304.25
Other Charges	5,850.00	5,076.43	70,000.00	60,700.90
Capital Outlay - Riverwalk	0.00	1,554.50	13,103.00	14,172.50
Capital Outlay (or Contingency)	14,000.00	0.00	58,000.00	58,474.80
Capital Outlay/Equipment	0.00	0.00	0.00	11,841.00
Total:	<u>55,975.00</u>	<u>43,123.85</u>	<u>619,603.00</u>	<u>604,658.91</u>
<u>Recreation</u>				
Personal Services	0.00	13,265.58	196,800.00	179,790.33
Fringe Benefits	0.00	3,827.64	51,000.00	50,533.34
Contractual Services	5,650.00	8,454.70	93,000.00	79,364.67
Other Charges	2,650.00	8,079.86	50,000.00	59,611.90
Classes & Camps	2,000.00	1,170.00	7,000.00	14,209.56
Capital Outlay	111,500.00	0.00	116,500.00	111,593.00
Total:	<u>121,800.00</u>	<u>34,797.78</u>	<u>514,300.00</u>	<u>495,102.80</u>

Comparative Statement of Appropriations with Expenses

For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Community Development</u>				
Personal Services	12,375.00	1,411.00	41,000.00	45,555.31
Fringe Benefits	1,050.00	783.79	13,700.00	12,133.18
Contractual Services	1,500.00	5,347.42	23,000.00	29,665.43
Current Printing Expenses	1,650.00	1,878.36	20,000.00	24,001.58
Other Charges	1,825.00	565.98	22,000.00	22,025.81
Employee Relations	1,825.00	1,963.69	22,000.00	28,681.29
Festivals	0.00	0.00	55,650.00	45,772.17
Donations	15,000.00	0.00	65,000.00	50,524.30
Entertainment	2,500.00	1,500.00	13,700.00	12,200.00
Passport Processing Expense	125.00	356.61	1,750.00	1,943.95
Capital	25,000.00	0.00	25,000.00	25,129.97
Total:	<u>62,850.00</u>	<u>13,806.85</u>	<u>302,800.00</u>	<u>297,632.99</u>
<u>Sipe Center</u>				
Personal Services	8,875.00	9,343.54	117,200.00	111,950.83
Fringe Benefits	0.00	3,194.71	41,400.00	40,954.66
Other Charges	1,975.00	1,617.07	23,512.00	21,124.97
Contractual Services	3,175.00	3,184.93	47,800.00	43,466.83
Concessions	0.00	1,273.83	13,000.00	12,730.55
Movies	0.00	5,284.38	29,300.00	31,737.41
Live Performances	0.00	14,105.00	127,300.00	132,542.73
Capital	15,000.00	0.00	15,000.00	15,141.97
Total:	<u>29,025.00</u>	<u>38,003.46</u>	<u>414,512.00</u>	<u>409,649.95</u>
<u>Economic Development</u>				
Personal Services	0.00	1,078.85	14,100.00	13,591.07
Fringe Benefits	0.00	527.59	11,300.00	6,197.35
Contractual Services	0.00	1,590.00	4,000.00	5,248.00
Other Charges	0.00	0.00	2,600.00	2,345.40
Capital Improvement	0.00	0.00	0.00	0.00
Total:	<u>0.00</u>	<u>3,196.44</u>	<u>32,000.00</u>	<u>27,381.82</u>
<u>Insurance</u>	Total:	<u>35,000.00</u>	<u>35,655.00</u>	<u>140,000.00</u>
<u>Fund Balance</u>	Total:	<u>0.00</u>	<u>0.00</u>	<u>239,750.00</u>
<u>Wellness Quarter</u>	Total:	<u>334,350.00</u>	<u>338,487.74</u>	<u>471,350.00</u>
<u>Debt Service</u>				
Debt Retirement	76,722.00	76,337.78	210,372.00	215,163.76
Interest Expense	71,975.00	72,253.14	136,969.00	130,927.55
Total:	<u>148,697.00</u>	<u>148,590.92</u>	<u>347,341.00</u>	<u>346,091.31</u>
<u>Bad Debt-General Fund</u>	Total:	<u>0.00</u>	<u>0.00</u>	<u>3,344.14</u>
<u>Total Expenditures General Fund:</u>	<u>5,200,990.00</u>	<u>1,656,919.85</u>	<u>11,026,919.00</u>	<u>10,639,791.30</u>

Comparative Statement of Appropriations with Expenses

For the Month Ended June 30, 2026

	For the Month Ended 6/30/26		For the 12 Month Ended 6/30/26	
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Actual</u>
<u>Storm Water Management</u>				
Personal Services	6,500.00	4,041.06	86,200.00	78,296.22
Fringe Benefits	10,625.00	3,511.57	42,600.00	43,251.96
Contractual Services	7,250.00	126.30	40,000.00	20,775.03
Other Charges	525.00	1,486.37	6,500.00	8,786.46
Capital Outlay	0.00	0.00	26,666.00	26,666.00
Total:	<u>24,900.00</u>	<u>9,165.30</u>	<u>201,966.00</u>	<u>177,775.67</u>
<u>Water Treatment</u>				
Personal Services	0.00	22,120.22	315,000.00	315,319.41
Fringe Benefits	0.00	10,608.35	122,300.00	122,730.16
Contractual Services	54,025.00	22,792.91	188,000.00	194,050.61
Other Charges	2,500.00	2,631.51	30,000.00	14,641.91
Capital Outlay	0.00	0.00	37,000.00	32,425.73
Total:	<u>56,525.00</u>	<u>58,152.99</u>	<u>692,300.00</u>	<u>679,167.82</u>
<u>Water Distribution</u>				
Personal Services	0.00	9,279.89	97,400.00	98,358.16
Fringe Benefits	0.00	4,419.44	51,800.00	51,351.72
Contractual Services	0.00	17,265.02	158,000.00	143,188.89
Contractual Services - Consulting	0.00	0.00	0.00	2,097.50
Other Charges	0.00	1,877.00	41,000.00	39,451.04
Debt Service/Int Expense	0.00	0.00	0.00	0.00
Capital Outlay	17,850.00	3,280.70	102,017.00	98,880.25
Bad Debt-Water	0.00	0.00	0.00	6,775.78
Total:	<u>17,850.00</u>	<u>36,122.05</u>	<u>450,217.00</u>	<u>440,103.34</u>
<u>Sanitation & Waste Removal</u>				
Personal Services	0.00	7,530.89	101,800.00	100,966.36
Fringe Benefits	0.00	4,890.66	59,700.00	59,857.97
Contractual Services	2,050.00	3,348.53	24,400.00	27,381.85
Contractual/Waste Management	27,150.00	28,192.40	321,300.00	332,491.43
Other Services	1,750.00	1,388.13	21,000.00	17,359.30
Landfill Fees	41,825.00	14,141.80	172,100.00	171,024.34
Capital Outlay	10,000.00	0.00	35,000.00	32,873.00
Total:	<u>82,775.00</u>	<u>59,492.41</u>	<u>735,300.00</u>	<u>741,954.25</u>
<u>Sewer Department</u>				
Personal Services	0.00	7,978.34	81,600.00	87,158.12
Fringe Benefits	0.00	2,764.46	32,700.00	32,321.13
Contractual Services	49,925.00	4,731.29	82,000.00	83,473.44
Sewer Authority	0.00	81,424.34	917,571.00	989,176.45
Other Charges	16,750.00	7,479.91	36,000.00	41,597.22
Debt Service/Int Expense	141,948.00	141,359.11	282,337.00	281,001.69
Capital Outlay	20,000.00	0.00	103,167.00	104,328.26
Total:	<u>228,623.00</u>	<u>245,737.45</u>	<u>1,535,375.00</u>	<u>1,619,056.31</u>
Total Expenditures Enterprise Funds	<u>410,673.00</u>	<u>408,670.20</u>	<u>3,615,158.00</u>	<u>3,658,057.39</u>
<u>TOTAL EXPENDITURES:</u>	Total: <u>5,611,663.00</u>	<u>2,065,590.05</u>	<u>14,642,077.00</u>	<u>14,520,408.29</u>
<u>Excess Revenue Over Expenses:</u>	<u>(952,584.00)</u>	<u>(140,284.54)</u>	<u>0.00</u>	<u>189,283.44</u>

BRIDGEWATER INDUSTRIAL DEVELOPMENT AUTHORITY

STATEMENT OF REVENUES

For the Month ended June 30, 2026

	<u>Budget</u>	<u>Current Month</u>	<u>Year to Date</u>
	FY'26	6/30/2026	7/1/2025 -6/30/2026
IDA Fees	3,000.00	0.00	3,000.00
Interest on Bank Deposits	0.00	0.00	0.00
Lease Proceeds/IDA Property	53,000.00	4,400.00	47,924.16
Bond /Principal & Interest	0.00	0.00	0.00
Miscellaneous Revenue	0.00	0.00	0.00
Transfer from Reserves	0.00	0.00	0.00
Total:	<u>56,000.00</u>	<u>4,400.00</u>	<u>50,924.16</u>

STATEMENT OF EXPENSES

For the Month ended June 30, 2026

	<u>Budget</u>	<u>Current Month</u>	<u>Year to Date</u>
	FY'26	6/30/2026	7/1/2025 -6/30/2026
Personal Service	1,000.00	250.00	550.00
Fringe Benefits	0.00	19.13	42.08
Other	0.00	0.00	0.00
Contractual Services	2,000.00	4,601.05	10,027.68
Capital	0.00	0.00	0.00
Legal Service	1,000.00	0.00	0.00
Insurance & Bonding	0.00	2,949.00	2,949.00
Debt Retirement	18,000.00	3,592.76	19,325.04
Interest Expense	21,000.00	4,203.86	16,833.08
Add to IDA Reserve	13,000.00	0.00	0.00
Total:	<u>56,000.00</u>	<u>15,615.80</u>	<u>49,726.88</u>
Excess Revenue over Expense		<u>-11,215.80</u>	<u>1,197.28</u>

Cash in the Bank- IDA

May 31, 2026

Jun 30, 2026

United Bank - IDA Checking 26,878.48 15,339.73

Total: 26,878.48

15,339.73



TO: Town Council
FROM: J. Jay Litten, Town Manager
DATE: July 10, 2026

RE: July Staff Report

Treasurer's Report

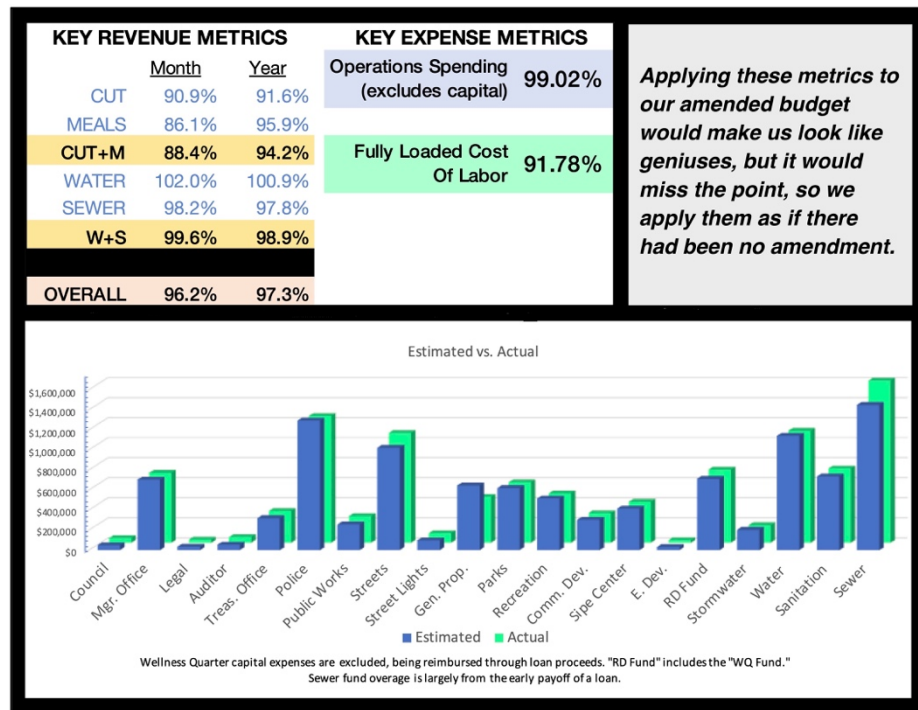
[Council Action? Yes.]

The fiscal year ended in good fashion overall. We have scratched our heads a little over the CUT volatility, and our Meals Tax showed some regression over the course of the year. But our overall revenues were slightly above projections, and we're confident that Macado's will boost the Meals Tax significantly.

The end of the year—or technically, the beginning of the new year—also saw the transfer of some money into a third reserve fund, intended for utility expenses. As you know the FY27 budget makes contingent allocations to that fund depending on the number of water and sewer connections made. Our three reserve funds now stand as follows:

- The "Rainy Day Fund," as Dr. Miracle calls it:..... \$2,037,768,
- The Wellness Quarter Reserve Fund: \$1,077,586, and
- The brand-new Utility Reserve Fund:..... \$15,010.

The new fund has started small, but it's worth remembering that the other funds were just as small when they began.



Central Shenandoah Hazard Mitigation Plan

[Council Action? Yes.]

The Central Shenandoah Planning District Commission ("CSPDC") has spent the past two years updating our regional hazard mitigation plan. This plan covers five counties and is designed to identify areas of threat for localities and help develop strategies to mitigate these hazards. Municipalities are required to either draft their own hazard mitigation plan or join a regional plan in order to be eligible for federal disaster funding from FEMA in the event of an emergency.

Town staff have worked with the CSPDC since July 2024 on the regional plan, attending regional meetings and talking with CSPDC staff about issues specific to Bridgewater. The plan was approved by FEMA on May 20 and requires each locality to pass a resolution adopting the Central Shenandoah Hazard Mitigation Plan.

Adopting the resolution will allow us to apply for FEMA funding in the event of an emergency, and it also makes us available for hazard mitigation-related grants. We appreciate the CSPDC's efforts putting this together over the course of nearly two years.

A CSPDC staff member will attend Tuesday night to give a brief presentation about the regional hazard mitigation plan. An executive summary is attached, but you can read the entire plan online at <https://connect.cspdc.org/hazard-mitigation-plan>.

111 South Main Street

[Council Action? Yes.]

The prospective owner of 111 South Main Street seeks to utilize the property as a facility for housing, shelter, and care for pregnant women and women who have recently given birth. East Gate Ministries is the prospective owner, and they currently own and utilize 401 North Main Street for that same purpose. They intend to relocate their facility to 111 South Main. This proposed use is allowed under § 6-803(s) with a Special Use Permit.

Staff have no comments or objections to this proposal.

Dominion Easements

[Council Action? Yes.]

We have two Virginia Electric & Power Company easements for your consideration. The first is to extend electric service to Wellness Quarter. Assuming that we want electricity at WQ, we recommend approval of this easement. Since it's entirely on Town property, no public hearing is needed.

The second easement does require a public hearing. This easement would grant an easement for Dominion to provide electric service to 104 North Main Street. We learned after the public hearing for the boundary line adjustment that Mr. Kauffman also needed this easement, as the previous overhead service line was removed when 104 North Main was demolished. We don't want any more overhead lines, so the only workable access was to utilize an existing conduit under our property. We're hopeful this is the last issue we'll need to address with 104 North Main, so we recommend granting this easement.

104 North Main Street

[Council Action? No.]

Construction at 104 N. Main Street is well underway, and staff continue to monitor the project closely. Preparing the building footers and utility connections took longer than anticipated, leaving the site in rough condition for an extended period and, at times, resulting in work extending beyond the project property. Greg has been diligently documenting the project with photographs and monitoring construction progress.

One area of ongoing concern is the compaction of the utility backfill and the potential long-term impact on the adjacent sidewalk. Staff are working with the contractor to address these concerns before the sidewalk is repaired and safely reopened to the public.

On Friday, the property owner, Joel Kauffman, contacted Megan to discuss plans for delivering and installing the shipping containers that will make up the structure. Megan previously requested a completed right-of-way permit application, including a detailed traffic control plan identifying proposed road closures, signage, flaggers, and other traffic management measures. While we have not yet received a formal proposal, Mr. Kauffman has suggested closing Main Street between East Riverside Drive and Broad Street for a period of time.

We take any Main Street closing very seriously, so Megan encouraged him to evaluate alternative approaches, including (i) accessing the site from Liberty Street and (ii) performing the work during nighttime hours. Following a staff discussion, we requested a more comprehensive proposal that evaluates crane placement and other installation options before considering a full Main Street closure. We are still awaiting that proposal; however, the shipping containers have arrived near Bridgewater, so installation is approaching quickly if the current plan proceeds.

We will continue to monitor the project closely and keep Council informed as construction progresses.



2026 CENTRAL SHENANDOAH HAZARD MITIGATION PLAN

EXECUTIVE SUMMARY

The Central Shenandoah Hazard Mitigation Plan (CSHMP) serves as the region's long-range plan for reducing the impact from natural and human-caused hazards. The Plan identifies vulnerabilities in communities across the region and establishes strategies to protect lives, property, infrastructure, and critical services.

On May 20, 2026, the Virginia Department of Emergency Management (VDEM) and the Federal Emergency Management Agency (FEMA) formally approved the plan, enabling participating jurisdictions to remain eligible for FEMA Hazard Mitigation Assistance grant programs upon local adoption.

The full CSHMP can be viewed online: <https://connect.cspdc.org/hazard-mitigation-plan>

PLANNING PROCESS

Originally adopted in 2005, the 2026 Plan marks the third comprehensive update and reflects the region's continued commitment to proactive hazard mitigation. The Central Shenandoah Planning District Commission (CSPDC) developed the plan over the course of two years in collaboration with 21 jurisdictions, 4 special districts, and more than 30 regional organizations. It serves as coordinated guidance for building safer communities while maintaining eligibility for federal mitigation funding. The process included:

- Comprehensive risk assessments for 8 natural hazards and 4 human-caused threats
- Evaluation of local and regional capabilities for 5 cities, 5 counties, 11 towns, and 4 special districts
- Development of regional goals and jurisdiction-specific mitigation actions
- Extensive public and stakeholder engagement, including 458 public survey responses, 4 steering committee meetings, and individual consultations with all participating entities

Notably, the region's mountainous terrain, extensive river systems, rural development patterns, karst geology, and communication restrictions under the National Radio Quiet Zone create unique resilience challenges that require coordinated regional planning. Through the planning process, flooding, wildfires, and severe winter weather emerged as the region's highest-risk hazards. Other significant threats include hazardous materials incidents, drought, sinkholes, tropical storms, and infrastructure failure.

REGIONAL MITIGATION PRIORITIES

To guide implementation, the Plan establishes six overarching regional goals supported by regional strategies and locality-specific mitigation actions. Actions include infrastructure improvements, flood mitigation projects, emergency preparedness initiatives, land use planning tools, and public education efforts. Together, these actions seek to reduce future losses and improve long-term community resilience.

1	Economic Resilience and Protection: Bolster the regional economy by reducing hazard impacts on economic sectors and critical business infrastructure.
2	Housing and Neighborhood Protection: Protect residential properties and prioritize vulnerable neighborhoods and housing populations.
3	Environmental Stewardship and Natural Hazard Mitigation: Restore and enhance natural systems' hazard mitigation functions while protecting environmental resources.
4	Resilient Public Infrastructure: Ensure high-quality, resilient infrastructure that maintains essential services before, during, and after hazard events.
5	Public Health and Safety Enhancement: Promote public health and safety by reducing hazard-related risks and ensuring effective emergency response.
6	Collaboration and Innovation: Collaborate across jurisdictions and sectors to improve resilience through innovative approaches.

LOCAL ACTION ITEMS

In accordance with FEMA’s planning requirements, participating localities and special districts developed prioritized mitigation actions and projects for each of the 12 hazards and threats based on local needs, capacity, timeline, and available funding. Implementation of these actions may occur through future capital projects, policy initiatives, infrastructure investments, and state or federal grant opportunities. A list of actions specific to the Town of Bridgewater is included in this summary.

PLAN ADOPTION & IMPLEMENTATION

Adoption of the CSHMP is required for participating jurisdictions and special districts to remain eligible for FEMA’s grant programs, including funding opportunities that support flood mitigation, infrastructure hardening, emergency power systems, property protection, and other resilience projects. Upon local adoption, the CSPDC will continue to monitor the Plan annually and update it every five years in accordance with FEMA requirements. Through coordinated regional implementation, the CSHMP provides a framework for building safer and stronger communities across the Central Shenandoah region.

TOWN OF BRIDGEWATER LOCAL ACTIONS

The following table summarizes the mitigation actions developed for the Town of Bridgewater to address the hazards identified through the planning process. A more detailed version of the table is included in the full CSHMP and provides additional information regarding implementation timeframe, potential funding sources, and local priority rankings (i.e., High, Medium, Low).

<i>Hazard</i>	<i>Regional Goal</i>	<i>Action</i>
Flooding	#3	BW-1. Maintain compliance with the National Flood Insurance Program (NFIP) by engaging in various activities included in the three basic components of the NFIP: 1) Floodplain identification and mapping risk, 2) Responsible floodplain management, 3) Flood insurance.
	#3	BW-2. Consider flood mitigation actions in the Town focused on natural systems protection.
	#3	BW-3. Maintain the Town's participation in the Community Rating System (CRS). Consider implementing additional creditable activities to enhance the Town's class rating. Creditable activities generally fall under four categories and are detailed in the CRS Coordinator's Manual. The four categories are: 1) Public information, 2) Mapping and regulations, 3) Flood damage reduction, 4) Warning and response.
	#3	BW-4. As the opportunity arises, continue the Town's effort to acquire properties in Special Flood Hazard Areas (SFHAs) for open space preservation and public use.
	#4	BW-5. Continue to coordinate with the United States Army Corps of Engineers (USACE) to preserve the levee's structural integrity through regular maintenance and inspections.
	#5	BW-6. Continue to support initiatives, such as the Old Town Hall's exhibit, that increase public awareness of the Town's flood history.
	#4	BW-7. Complete the installation of SWaT Meters to replace existing, older manual read water meters.
	#3	BW-8. Coordinate with the CSPDC to develop and adopt a Regional Flood Resilience Plan that identifies community flooding and stormwater needs and prioritizes projects that can be funded through DCR CFPF implementation funding.

<i>Hazard</i>	<i>Regional Goal</i>	<i>Action</i>
Wildfire	#3	BW-9. Encourage the lessening of potential wildfires in the community by: 1) Education and outreach to residents, especially those living in woodland areas and the Wildland-Urban Interface (WUI). 2) Reduction of hazardous fuels throughout the community. 3) Reduction of structural ignitability to limit injury, loss of life, and property damage. 4) Having trained first responders with proper tools and equipment that will serve as a frontline defense against wildfire.
Drought	#6	BW-10. Assist the CSPDC with the update and adoption of the Shenandoah River Water Supply Plan as mandated by DEQ.
Extreme Temperatures	#2	BW-11. Continue to direct low-income households to DSS's Energy Assistance Program (EAP), which includes Fuel Assistance, Crisis Assistance, Cooling Assistance and Weatherization Assistance.
Severe Winter Weather	#4	BW-12. Maintain the Town's partnership with VDOT to implement winter road weatherization and snow removal.
Hazardous Materials Release	#5	BW-13. Encourage residents to participate in the regional Household Hazardous Waste Days, coordinated by Rockingham County.
Utility or Infrastructure Failure	#4	BW-14. Continue to assist the Fountainhead Subdivision with planning and implementing water, sewer, and stormwater improvements.
	#4	BW-15. Continue to plan and implement the Southwestern Water Trunk project, which will install a new water line from the Water Treatment Plant to Holly Hill to improve residual water pressure in Holly Hill and in the 500 and 600 blocks of West Bank Street.
Multi-Hazard	#6	BW-16. Assist the CSPDC with addressing data gaps in the Town's critical asset inventory and hazard-specific vulnerability assessments to support the implementation of Regional Action 6.3. This specifically includes data and analysis related to infectious diseases, sinkholes, and high wind events.
Infectious Disease Outbreak	#5	BW-17. Partner with the Central Shenandoah Health District of the Virginia Department of Health (VDH) to monitor disease outbreaks and keep residents informed.

**AN ORDINANCE GRANTING A
SPECIAL USE PERMIT FOR 111 SOUTH MAIN STREET
TO BE USED AS A MATERNITY HOUSE**

Ordinance Number (O-192-10)

Whereas, as set forth in Exhibit A, East Gate Ministries (the “Applicant”), the prospective owners of 111 South Main Street (the “Property”), have applied for a Special Use Permit for the Property to be used as a facility which provides housing, shelter, and care for pregnant women and women who have recently given birth, as further described in Exhibit B, and

Whereas, after a properly advertised public hearing, and based on the standard of review set out in § 6-2303, this Council is of the opinion that the permit should be granted, subject to the conditions set out in Exhibit C,

Now therefore, be it ordained by the Council of the Town of Bridgewater that

1. A Special Use Permit as requested in Exhibit A is approved, subject to the conditions in Exhibit C.
2. This ordinance shall take effect immediately, though the permit does not take effect until acceptance by the applicant below.

Ordained this 14th day of July, 2026.

Mayor

ACCEPTANCE

The undersigned accepts this special use permit along with the conditions as laid out in Exhibit C.

Date

Special Use Permit Applicant

.....

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of Ordinance O-192-10 considered by the Council of the Town of Bridgewater, Virginia on July 14, 2026, such consideration being expressed by the following vote:

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>NOT PRESENT</u>	<u>MEMBER</u>
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Ms. Curtis
_____	_____	_____	_____	Mr. Flory
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Mr. Tongue

Date

Clerk

TOWN OF BRIDGEWATER 201 Green Street; Post Office Box 72 Bridgewater, Virginia 22812 Office: (540) 908-3397 Fax: (540) 713-2597 LAND DEVELOPMENT APPLICATION				OFFICE USE	Special Use Permit Fee:	\$125.00	Processing Number: SUP-5855
					General Review Fee:	\$0.00	
					Publication of Notice Fee:	\$291.32	Application Date: 6/9/2026
					Mailing to adj owners	\$4.44	
					TOTAL FEE DUE:	\$420.76	
PROJECT APPLICANT	Name of Project Applicant: Ilsa Weaver		Physical Address of Project: 111 South Main Street				
	Business Name of Project Applicant: East Gate Ministries		Subdivision or Development Name (if applicable): Main Street				
	Mailing Address of Project Applicant: 401 N. Main Street		Specific Property Location (i.e. Section No., Block No., Lot No. etc.): Lot 10				
	City/State/Zip Code: Bridgewater, VA 22812	Tax Map Number: 122A3-A-84	Zoning District: B-1	Special Zoning: Neighborhood			
	Primary Telephone Number: 540-434-4283	Secondary Telephone Number: 540-830-0030 (ce	Floodplain Map: Panel 51165C0388	Floodplain District: Zone X (shaded)			
PROPERTY OWNER	Name of Property Owner: Mark & Nicole Flanders		Name of Property Occupant: 111 S. Main LLC				
	Business Name of Property Owner: 111 S. Main LLC		Business Name of Property Occupant:				
	Mailing Address of Property Owner: 100 South Grove Street		Mailing Address of Property Occupant:				
	City/State/Zip Code: Bridgewater, VA 22812		City/State/Zip Code:				
	Primary Telephone Number:	Secondary Telephone Number:	Primary Telephone Number:				
PROJECT INFORMATION	Type of Permit: Special Use Permit		After Application Approval: Call the Project Applicant				
	Type of Application (check all that apply):						
	☐ Property Improvements ☐ Off-street Parking Provisions ☐ Utility Installations ☐ Signage Structures ☐ Transportation Enhancements ☐ Property Boundary Adjustments						
	Project Location (check all that apply): ☐ Other		Project Type (check all that apply): ☐ Not Applicable				
	☒ Private Property ☐ Street Right-of-way ☐ Public Property ☐ Federal State Property		☐ New ☐ Alteration ☐ Addition ☒ Change of Use				
	Project Description: Residential housing for the young women served by East Gate Ministries, similar to approved use at 401 N. Main						
	Pro. Building Sq. Ft.: 0	Pro. Parking Lot Sq. Ft.: 0	Pro. Sign Sq. Ft.: 0	Pro. Number of Properties: 0	Estimated Project Cost: \$0.00		
	Current Zoning Use Classification (per Town Code of Ordinances): Amusement Center		Proposed Zoning Use Classification (per Town Code of Ordinances): § 6-803(s) - Maternity care residence				
	Current Parking Classification (per Town Code of Ordinances): Amusement		Proposed Parking Classification (per Town Code of Ordinances): General residential				
	This application is hereby made for permission to develop the above referenced property in accordance with the description and for the purpose herein described. This application is made subject to all Town, County and State Laws and ordinances, and which are hereby agreed to by the undersigned. If a public hearing is required for the approval of this application, the hearing will be advertised according to Virginia State Law, twice in the Daily News-Record, one week apart. The public hearing will be scheduled at the earliest possible date, usually three to four weeks from receipt of application. I, the undersigned, hereby certify that I have the authority to make the foregoing application; that the information and attachments given are true and accurate; and that construction will conform to Bridgewater's Charter and Code of Ordinances, VDOT Standards and Specifications, and any deed restrictions.						
Applicant's Name (Print): Ilsa Weaver		Signature Date:		Treasurer's Office Use:			
Zoning Officer's Name (Print): Alexander Wilmer		Approval Date: 7/8/26		Zoning Officer's Approval Signature: 			

File Designation:
111 South Main Street

SPECIAL USE PERMIT

Town of Bridgewater, Virginia

201 Green Street; Post Office Box 72; Bridgewater, Virginia 22812

Processing Date **7/8/2026**

Processing Number: **SUP-5855**

Project Designation

Project Description: **Residential housing for the young women served by East Gate Ministries, similar to approved use at 401 N. Main**

Zoning Classification: **§ 6-803(s) - Maternity care residence**

Total Fees: **\$420.76**

Parking Classification: **General residential**

Estimated Cost: **\$0.00**

Property Designation

Parcel Address: **111 South Main Street**

Tax Map Number: **122A3-A-84**

Zoning District: **B-1**

Subdivision Name: **Main Street**

Floodplain District: **Zone X (shaded)**

Special Zoning: **Neighborho**

Specific Property Location: **Lot 10**

Floodplain Map: **Panel 51165C0388E**

Contact Information

Project Applicant's Name and Address:

Ilsa Weaver

East Gate Ministries

401 N. Main Street

Bridgewater, VA 22812

Town Agent

Property Owner's Name and Address:

Mark & Nicole Flanders

111 S. Main LLC

100 South Grove Street

Bridgewater, VA 22812

Property Occupant's Name and Address:

111 S. Main LLC

REQUEST PENDING

201 Green Street
Bridgewater, Virginia 22812
908-4212

Authorized Signature



Treasurer's Office Use



June 25, 2026

Re: East Gate Ministries intended use of 111 South Main Street, Bridgewater, VA

Alex Wilmer
Town of Bridgewater
201 Green Street
Bridgewater, Virginia 22812

Dear Alex:

Intended use of property: East Gate Ministries proffers that the property located at 111 South Main Street, Bridgewater, be used to provide housing, shelter, and supportive services for young women between the ages of 18 and 30 who are experiencing pregnancy.

Proposed residential capacity: Maximum of eight residents living in the house. The residents are unwed young pregnant women who are not permitted to have motor vehicles while in the program. The women are permitted to stay throughout their pregnancy: an average of six months and up to two years after giving birth.

Staff include four paid full/part time employees Assistant Director, Case Manager and 2 House Managers. There are 24/7 paid staff on duty in addition to screened and approved volunteers.

The property at 111 South Main Street will be used solely for residential purposes. East Gate Ministries will continue to operate its services at 401 North Main Street in Bridgewater, including the Grace House residential program, an Outreach day program for young women who do not participate in the residential program but may benefit from available services, and the Transitional Care program, which helps young mothers who have graduated from Grace House remain connected to East Gate for ongoing support and counseling. The Outreach and Transitional Care programs will not be offered at 111 South Main Street.

Each program is structured to help the young women break destructive cycles and become productive citizens in their communities.

Sincerely,

A handwritten signature in black ink that reads "Ilsa Weaver".

Ilsa Weaver, President & Founder
East Gate Ministries

EXHIBIT C
CONDITIONS

Staff shall inquire of the Rockingham County Building Official as to whether the structure complies with the USBC with respect to its proposed use. This permit shall not take effect until

- (1) The Building Official reports that the structure is compliant or
- (2) 30 days have elapsed from staff's request and the Building Official has not provided a substantive response,
- (3) Within 90 days of the staff's request, (i) the Building Official has opined negatively on compliance, (ii) but applicants have made alterations, and (iii) leading to a positive opinion.

Staff shall not issue the permit until one of these three conditions are satisfied, and in no circumstance shall staff issue the permit more than 90 days after its request.

Applicants must provide and maintain adequate off-street parking on the Site, for any and all residents, guests, employees, delivery trucks, and contractors.



RESOLUTION SHELL

NUMBER: R-192-8

PROPOSED DATE OF CONSIDERATION: July 14, 2026

PURPOSE: Consideration of an easement to Virginia Electric and Power Company ("Dominion") for 104 North Main Street to provide electric service to that property.

SUMMARY: Dominion requests an underground utility easement to provide electric service to 104 North Main. Prior to demolition, the previous building had electric service by overhead line.

IMPORTANCE: Joel Kauffman's "mini hotel" building will need electric service. After deliberation between Dominion and Town staff, the only practical way to provide service is through the proposed 10' underground utility easement.

ORIGIN: The request was made to the Town by Dominion and Mr. Kauffman.

CONTROVERSIAL ASPECTS: No known controversy. The required public hearing notice was published in the *Daily News-Record* on July 6 in accordance with state law. To date, no public comments have been received about this proposed easement.

**A RESOLUTION AUTHORIZING AN EASEMENT TO
VIRGINIA ELECTRIC AND POWER COMPANY FOR
104 NORTH MAIN STREET**

(Resolution R-192-8)

WHEREAS, Virginia Electric and Power Company has requested a utility easement across Town-owned property located at 100 North Main Street to provide electric service to the property located at 104 North Main Street, and

WHEREAS, the proposed agreement would establish a ten-foot (10') underground utility easement utilizing existing conduit to provide electric service to the proposed “mini hotel” currently under construction at 104 North Main Street, and

WHEREAS, Town staff has reviewed the proposed easement, attached as Exhibit A, and recommends its approval. Staff again requests adequate assurance that the mini hotel will be in operation without undue delay.

NOW, THEREFORE, the Bridgewater Town Council authorizes the Town Manager or his designee to execute the utility easement with Virginia Electric and Power Company in substantially the form attached as Exhibit A, together with such non-substantive modifications as may be necessary to carry out the intent of this Resolution.

Resolved this 14th day of July, 2026.

Mayor

I certify that this is a true copy of a resolution adopted on the 14th day of July, 2026, by the Council of the Town of Bridgewater, Virginia, upon the following vote:

<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Not Present</u>	
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mayor Flory
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Mr. Tongue
_____	_____	_____	_____	Ms. Curtis

Date

Clerk



Right of Way Agreement

THIS RIGHT OF WAY AGREEMENT, is made and entered into as of this _____ day of _____, by and between **THE TOWN OF BRIDGEWATER, VIRGINIA ("GRANTOR")** and **VIRGINIA ELECTRIC AND POWER COMPANY**, a Virginia public service corporation, doing business in Virginia as Dominion Energy Virginia, with its principal office in Richmond, Virginia ("**GRANTEE**").

WITNESSETH:

1. That for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency whereof is hereby acknowledged, **GRANTOR** grants and conveys unto **GRANTEE** its successors and assigns, the perpetual right, privilege and exclusive easement over, under, through, upon and across the property described herein, for the purpose of transmitting and distributing electric power by one or more circuits; for its own internal telephone and other internal communication purposes directly related to or incidental to the generation, distribution, and transmission of electricity; for fiber optic cables, wires, attachments, and other transmission facilities, and all equipment, accessories and appurtenances desirable in connection therewith, for the purpose of transmitting voice, text, data, internet services, and other communications services, including the wires and attachments of third parties; and for lighting purposes; including but not limited to the rights:

1.1 to lay, construct, operate and maintain one or more lines of underground conduits and cables including, without limitation, one or more lighting supports and lighting fixtures as **GRANTEE** may from time to time determine, and all wires, conduits, cables, transformers, transformer enclosures, concrete pads, manholes, handholes, connection boxes, accessories and appurtenances desirable in connection therewith; the width of said exclusive easement shall extend **TEN (10)** feet in width across the lands of **GRANTOR**;

1.2 Paragraph is for granting overhead rights within this Right of Way Agreement and is intentionally not included.

1.3 to apportion, lease, or license the voice, text, data, internet service, and other communications rights herein in whole or in part to third parties as may be useful or practical, including the rights to transmit third party data and the right to apportion, lease, or license surplus communications capacity to third parties for the exercise of such rights.

2. The easement granted herein shall extend across the lands of **GRANTOR** situated in **Rockingham County, Virginia**, as more fully described on Plat(s) Numbered **82-26-0036**, attached to and made a part of this Right of Way Agreement; the location of the boundaries of said easement being shown in broken lines on said Plat(s), reference being made thereto for a more particular description thereof.

3. All facilities constructed hereunder shall remain the property of **GRANTEE**. **GRANTEE** shall have the right to inspect, including but not limited to the airspace above the property controlled by **GRANTOR**, reconstruct, remove, repair, improve, relocate on and within the easement area and make such changes, alterations, substitutions, additions to or extensions of its facilities as **GRANTEE** may from time to time deem advisable.

This Document Prepared by Virginia Electric and Power Company and should be returned to: Dominion Energy Virginia, 1719 Hydraulic Road, Attn: R/W, Charlottesville, VA 22901

Initials: _____

Tax Map No: 122A3-(A)-L134

DEVID No(s): 82-26-0036

Page 1 of 5



Right of Way Agreement

4. **GRANTEE** shall have the right to keep the easement clear of all buildings, structures, trees, roots, undergrowth and other obstructions which would interfere with its exercise of the rights granted hereunder, including, without limitation, the right to trim, top, retrim, retop, cut and keep clear any trees or brush inside and outside the boundaries of the easement that may endanger the safe and proper operation of its facilities. All trees and limbs cut by **GRANTEE** shall remain the property of **GRANTOR**.

5. For the purpose of exercising the rights granted herein, **GRANTEE** shall have the right of ingress to and egress from this easement over such private roads as may now or hereafter exist on the property of **GRANTOR**. The right, however, is reserved to **GRANTOR** to shift, relocate, close or abandon such private roads at any time. If there are no public or private roads reasonably convenient to the easement, **GRANTEE** shall have such right of ingress and egress over the lands of **GRANTOR** adjacent to the easement. **GRANTEE** shall exercise such rights in such manner as shall occasion the least practicable damage and inconvenience to **GRANTOR**.

6. **GRANTEE** shall repair damage to roads, fences, or other improvements (a) inside the boundaries of the easement (subject, however, to **GRANTEE's** rights set forth in Paragraph 4 of this Right of Way Agreement) and (b) outside the boundaries of the easement and shall repair or pay **GRANTOR**, at **GRANTEE's** option, for other damage done to **GRANTOR's** property inside the boundaries of the easement (subject, however, to **GRANTEE's** rights set forth in Paragraph 4 of this Right of Way Agreement) and outside the boundaries of the easement caused by **GRANTEE** in the process of the construction, inspection, and maintenance of **GRANTEE's** facilities, or in the exercise of its right of ingress and egress; provided **GRANTOR** gives written notice thereof to **GRANTEE** within sixty (60) days after such damage occurs.

7. **GRANTOR**, its successors and assigns, may use the easement for any reasonable purpose not inconsistent with the rights hereby granted, provided such use does not interfere with **GRANTEE's** exercise of any of its rights hereunder. **GRANTOR** shall not have the right to construct any building, structure, or other above ground obstruction on the easement; provided, however, **GRANTOR** may construct on the easement fences, landscaping (subject, however, to **GRANTEE's** rights in Paragraph 4 of this Right of Way Agreement), paving, sidewalks, curbing, gutters, street signs, and below ground obstructions as long as said fences, landscaping, paving, sidewalks, curbing, gutters, street signs, and below ground obstructions do not interfere with **GRANTEE's** exercise of any of its rights granted hereunder. In the event such use does interfere with **GRANTEE's** exercise of any of its rights granted hereunder, **GRANTEE** may, in its reasonable discretion, relocate such facilities as may be practicable to a new site designated by **GRANTOR** and acceptable to **GRANTEE**. In the event any such facilities are so relocated, **GRANTOR** shall reimburse **GRANTEE** for the cost thereof and convey to **GRANTEE** an equivalent easement at the new site.

8. **GRANTEE's** right to assign or transfer its rights, privileges and easements, as granted herein, shall be strictly limited to the assignment or transfer of such rights, privileges and easements to any business which lawfully assumes any or all of **GRANTEE's** obligations as a public service company or such other obligations as may be related to or incidental to **GRANTEE's** stated business purpose as a public service company; and any such business to which such rights, privileges and easements may be assigned shall be bound by all of the terms, conditions and restrictions set forth herein.

9. If there is an Exhibit A attached hereto, then the easement granted hereby shall additionally be subject to all terms and conditions contained therein provided said Exhibit A is executed by **GRANTOR** contemporaneously herewith and is recorded with and as a part of this Right of Way Agreement

10. Whenever the context of this Right of Way Agreement so requires, the singular number shall mean the plural and the plural the singular.

Initials: _____

DEVID No(s): 82-26-0036

Page 2 of 5

Right of Way Agreement

11. **GRANTOR** covenants that it is seised of and has the right to convey this easement and the rights and privileges granted hereunder; that **GRANTEE** shall have quiet and peaceable possession, use and enjoyment of the aforesaid easement, rights and privileges; and that **GRANTOR** shall execute such further assurances thereof as may be reasonably required.

12. The individual executing this Right of Way Agreement on behalf of **GRANTOR** warrants that they have been duly authorized to execute this easement on behalf of said The Town of Bridgewater, Virginia.

NOTICE TO LANDOWNER: You are conveying rights to a public service corporation. A public service corporation may have the right to obtain some or all these rights through exercise of eminent domain. To the extent that any of the rights being conveyed are not subject to eminent domain, you have the right to choose not to convey those rights and you could not be compelled to do so. You have the right to negotiate compensation for any rights that you are voluntarily conveying.

IN WITNESS WHEREOF, **GRANTOR** has caused its name to be signed hereto by authorized officer or agent, described below, on the date first above written.

The Town of Bridgewater, Virginia

By: _____

Title: _____

State of Virginia

County of _____

I, _____, a Notary Public in and for the Commonwealth of Virginia at Large,
do hereby certify that this day personally appeared before me in my jurisdiction aforesaid

_____, _____ on behalf of The Town of Bridgewater,

(Name of officer or agent)

(Title of officer or agent),

Virginia whose name is signed to the foregoing writing this _____ day of _____, _____ and
acknowledged the same before me.

Given under my hand _____, 20____

Notary Public (Print Name)

Notary Public (Signature)

Virginia Notary Reg. No. _____

My Commission Expires: _____

DEVID No(s): 82-26-0036



Right of Way Agreement

Exhibit A

THIS RIGHT OF WAY AGREEMENT is made and entered into as of this _____ day of _____, _____, by and between the **Town of Bridgewater, Virginia**, a political subdivision of the Commonwealth of Virginia ("GRANTOR"), and **VIRGINIA ELECTRIC AND POWER COMPANY**, a Virginia public service corporation doing business in Virginia as Dominion Energy Virginia ("GRANTEE") is hereby amended as follows:

1. This Right of Way Agreement shall be limited in duration and shall remain in force for a term of forty (40) years, except for any air rights together with easements for columns for support granted hereunder, in which case such air rights together with easements for columns for support shall exist for a term of sixty (60) years. At the end of any such term, this Right of Way Agreement shall automatically terminate unless **GRANTOR** agrees to renew this Right of Way Agreement for an additional term of years.

2. In the event that this Right of Way Agreement is terminated, or if the removal of **GRANTEE's** facilities is otherwise desired by **GRANTOR**, then **GRANTOR** agrees that it will pay the cost of removing **GRANTEE's** wires and facilities, and, if appropriate, the cost of replacing **GRANTEE's** wires and facilities. Upon the termination of this Right of Way Agreement, **GRANTOR** agrees to provide **GRANTEE**, if needed by **GRANTEE**, a suitable substitute easement subject to the same terms provided for herein for **GRANTEE's** wires and facilities. In the event that this Right of Way Agreement is revoked or terminated, all facilities constructed hereunder shall remain the property of **GRANTEE**.

3. **GRANTOR** covenants that in the event that **GRANTOR** sells or conveys the real property on which **GRANTEE's** wires and facilities are located by this Right of Way Agreement, **GRANTOR** will provide **GRANTEE** with a suitable permanent easement for **GRANTEE's** wires and facilities and, if necessary, pay the cost of relocating **GRANTEE's** wires and facilities to such permanent easement.

GRANTOR: Town of Bridgewater, Virginia

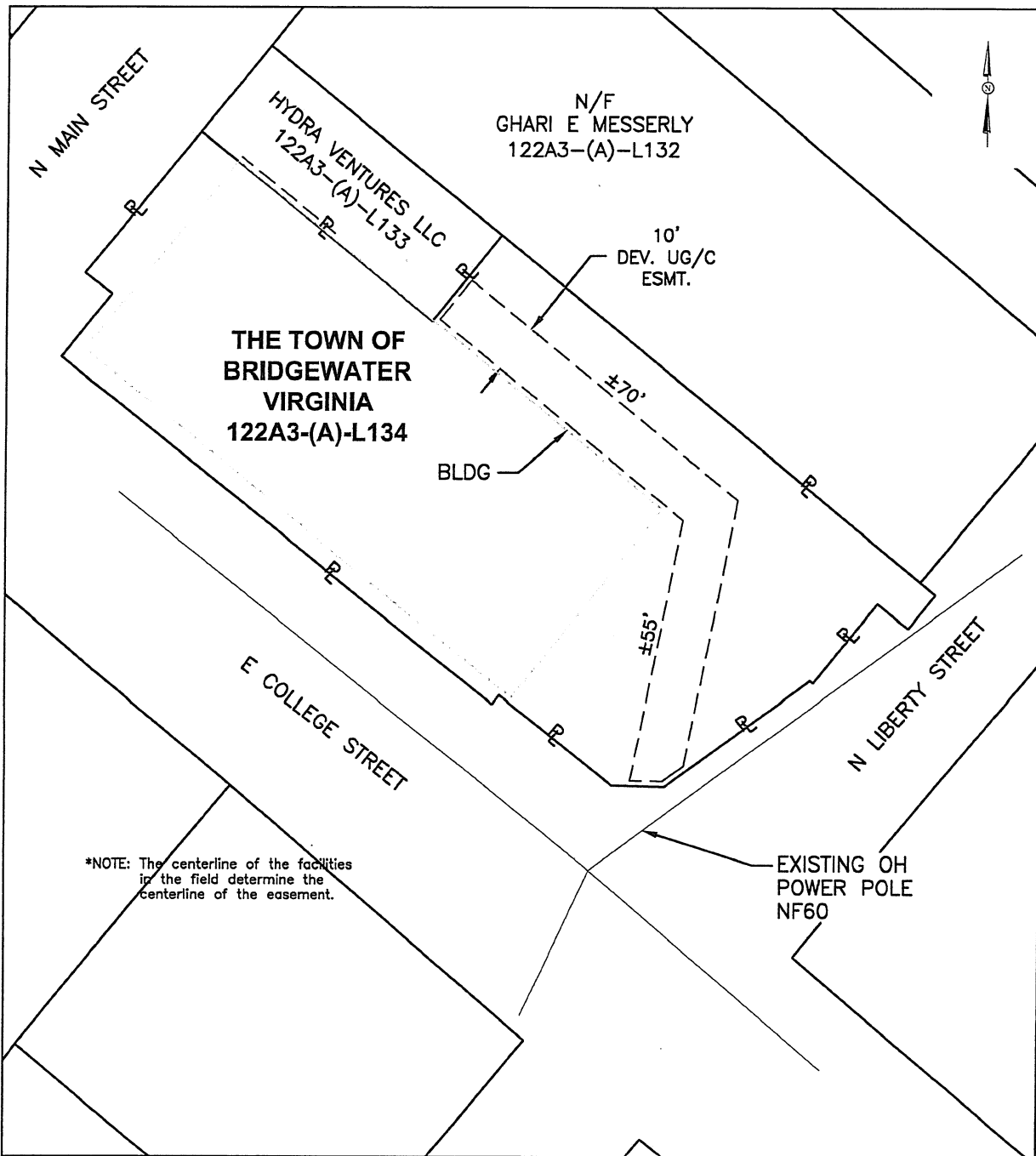
Signature: _____

Name: _____
Print Name

Its: _____
Print Title

DEVID No(s). 82-26-0036

Page 4 of 5



LEGEND --- Location of Right-of-Way Boundary --- Indicates Property Line is Right-of-Way Boundary *NOTE: The centerline of the facilities in the field determine the centerline of the easement.	Region	Local Office	State	PLAT TO ACCOMPANY RIGHT-OF-WAY AGREEMENT UG/C VIRGINIA ELECTRIC AND POWER COMPANY doing business as Dominion Energy Virginia
	Western	Blue Ridge	VA	
	County-City		Grid Number	
	Rockingham		F1242NF60000	
	Work Request No.	DEVID No.	Scale	
	4000015679	82-26-0036	Not to Scale	
	Date	By		
	06/08/2026	R. Mason		
OWNER INITIALS _____				Page 5 of 5

row_4000015679_0036.dwg



RESOLUTION SHELL

NUMBER: R-192-9

PROPOSED DATE OF CONSIDERATION: July 14, 2026

PURPOSE: Consideration of an easement to Virginia Electric and Power Company ("Dominion") for 301 North Grove Street to provide electric service to Wellness Quarter.

SUMMARY: Dominion requests an underground utility easement to provide electric service to the Wellness Quarter. While the existing Doug Will Tennis Center had electricity, additional electric service was needed, hence the installation of a new service line.

IMPORTANCE: The Wellness Quarter site needs electricity, and this will get the new facility connected, hopefully within the next few weeks.

ORIGIN: The request was made to the Town by Dominion Energy.

CONTROVERSIAL ASPECTS: No known controversy. No public hearing required.

**A RESOLUTION AUTHORIZING AN EASEMENT TO
VIRGINIA ELECTRIC AND POWER COMPANY
FOR WELLNESS QUARTER**

(Resolution R-192-9)

WHEREAS, Virginia Electric and Power Company has requested a utility easement across Town-owned property located at 301 North Grove Street to provide electric service to Bridgewater's Wellness Quarter, and

WHEREAS, the proposed agreement would establish a fifteen-foot (15') underground utility easement to provide electric service from an existing transformer to the Wellness Quarter, under construction at 301 North Grove, and

WHEREAS, Town staff has reviewed the proposed easement, attached as Exhibit A, and recommends its approval.

NOW, THEREFORE, the Bridgewater Town Council authorizes the Town Manager or his designee to execute the utility easement with Virginia Electric and Power Company in substantially the form attached as Exhibit A, together with such non-substantive modifications as may be necessary to carry out the intent of this Resolution.

Resolved this 14th day of July, 2026.

Mayor

I certify that this is a true copy of a resolution adopted on the 14th day of July, 2026, by the Council of the Town of Bridgewater, Virginia, upon the following vote:

<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Not Present</u>	
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mayor Flory
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Mr. Tongue
_____	_____	_____	_____	Ms. Curtis

Date

Clerk



Right of Way Agreement

THIS RIGHT OF WAY AGREEMENT, is made and entered into as of this _____ day of _____, _____, by and between **TOWN OF BRIDGEWATER, VIRGINIA ("GRANTOR")** and **VIRGINIA ELECTRIC AND POWER COMPANY**, a Virginia public service corporation, doing business in Virginia as Dominion Energy Virginia, with its principal office in Richmond, Virginia ("**GRANTEE**").

WITNESSETH:

1. That for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency whereof is hereby acknowledged, **GRANTOR** grants and conveys unto **GRANTEE** its successors and assigns, the perpetual right, privilege and exclusive easement over, under, through, upon and across the property described herein, for the purpose of transmitting and distributing electric power by one or more circuits; for its own internal telephone and other internal communication purposes directly related to or incidental to the generation, distribution, and transmission of electricity; for fiber optic cables, wires, attachments, and other transmission facilities, and all equipment, accessories and appurtenances desirable in connection therewith, for the purpose of transmitting voice, text, data, internet services, and other communications services, including the wires and attachments of third parties; and for lighting purposes; including but not limited to the rights:

1.1 to lay, construct, operate and maintain one or more lines of underground conduits and cables including, without limitation, one or more lighting supports and lighting fixtures as **GRANTEE** may from time to time determine, and all wires, conduits, cables, transformers, transformer enclosures, concrete pads, manholes, handholes, connection boxes, accessories and appurtenances desirable in connection therewith; the width of said exclusive easement shall extend **fifteen (15)** feet in width across the lands of **GRANTOR**;

1.2 Paragraph is for granting overhead rights within this Right of Way Agreement and is intentionally not included.

1.3 to apportion, lease, or license the voice, text, data, internet service, and other communications rights herein in whole or in part to third parties as may be useful or practical, including the rights to transmit third party data and the right to apportion, lease, or license surplus communications capacity to third parties for the exercise of such rights.

2. The easement granted herein shall extend across the lands of **GRANTOR** situated in **Rockingham County, Virginia**, as more fully described on Plat(s) Numbered **82-26-0006**, attached to and made a part of this Right of Way Agreement; the location of the boundaries of said easement being shown in broken lines on said Plat(s), reference being made thereto for a more particular description thereof.

3. All facilities constructed hereunder shall remain the property of **GRANTEE**. **GRANTEE** shall have the right to inspect, including but not limited to the airspace above the property controlled by **GRANTOR**, reconstruct, remove, repair, improve, relocate on and within the easement area and make such changes, alterations, substitutions, additions to or extensions of its facilities as **GRANTEE** may from time to time deem advisable.

This Document Prepared by Virginia Electric and Power Company and should be returned to: Dominion Energy Virginia, 1719 Hydraulic Road, Attn: R/W, Charlottesville, VA 22901

Initials: _____

Tax Map No: 122A2-A-27

DEVID No(s): 82-26-0006

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Right of Way Agreement

4. **GRANTEE** shall have the right to keep the easement clear of all buildings, structures, trees, roots, undergrowth and other obstructions which would interfere with its exercise of the rights granted hereunder, including, without limitation, the right to trim, top, retrim, retop, cut and keep clear any trees or brush inside and outside the boundaries of the easement that may endanger the safe and proper operation of its facilities. All trees and limbs cut by **GRANTEE** shall remain the property of **GRANTOR**.

5. For the purpose of exercising the rights granted herein, **GRANTEE** shall have the right of ingress to and egress from this easement over such private roads as may now or hereafter exist on the property of **GRANTOR**. The right, however, is reserved to **GRANTOR** to shift, relocate, close or abandon such private roads at any time. If there are no public or private roads reasonably convenient to the easement, **GRANTEE** shall have such right of ingress and egress over the lands of **GRANTOR** adjacent to the easement. **GRANTEE** shall exercise such rights in such manner as shall occasion the least practicable damage and inconvenience to **GRANTOR**.

6. **GRANTEE** shall repair damage to roads, fences, or other improvements (a) inside the boundaries of the easement (subject, however, to **GRANTEE's** rights set forth in Paragraph 4 of this Right of Way Agreement) and (b) outside the boundaries of the easement and shall repair or pay **GRANTOR**, at **GRANTEE's** option, for other damage done to **GRANTOR's** property inside the boundaries of the easement (subject, however, to **GRANTEE's** rights set forth in Paragraph 4 of this Right of Way Agreement) and outside the boundaries of the easement caused by **GRANTEE** in the process of the construction, inspection, and maintenance of **GRANTEE's** facilities, or in the exercise of its right of ingress and egress; provided **GRANTOR** gives written notice thereof to **GRANTEE** within sixty (60) days after such damage occurs.

7. **GRANTOR**, its successors and assigns, may use the easement for any reasonable purpose not inconsistent with the rights hereby granted, provided such use does not interfere with **GRANTEE's** exercise of any of its rights hereunder. **GRANTOR** shall not have the right to construct any building, structure, or other above ground obstruction on the easement; provided, however, **GRANTOR** may construct on the easement fences, landscaping (subject, however, to **GRANTEE's** rights in Paragraph 4 of this Right of Way Agreement), paving, sidewalks, curbing, gutters, street signs, and below ground obstructions as long as said fences, landscaping, paving, sidewalks, curbing, gutters, street signs, and below ground obstructions do not interfere with **GRANTEE's** exercise of any of its rights granted hereunder. In the event such use does interfere with **GRANTEE's** exercise of any of its rights granted hereunder, **GRANTEE** may, in its reasonable discretion, relocate such facilities as may be practicable to a new site designated by **GRANTOR** and acceptable to **GRANTEE**. In the event any such facilities are so relocated, **GRANTOR** shall reimburse **GRANTEE** for the cost thereof and convey to **GRANTEE** an equivalent easement at the new site.

8. **GRANTEE's** right to assign or transfer its rights, privileges and easements, as granted herein, shall be strictly limited to the assignment or transfer of such rights, privileges and easements to any business which lawfully assumes any or all of **GRANTEE's** obligations as a public service company or such other obligations as may be related to or incidental to **GRANTEE's** stated business purpose as a public service company; and any such business to which such rights, privileges and easements may be assigned shall be bound by all of the terms, conditions and restrictions set forth herein.

9. If there is an Exhibit A attached hereto, then the easement granted hereby shall additionally be subject to all terms and conditions contained therein provided said Exhibit A is executed by **GRANTOR** contemporaneously herewith and is recorded with and as a part of this Right of Way Agreement

10. Whenever the context of this Right of Way Agreement so requires, the singular number shall mean the plural and the plural the singular.

Initials: _____

DEVID No(s): 82-26-0006

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Form No. 728493 ©2023 Dominion Energy

Right of Way Agreement

11. GRANTOR covenants that it is seised of and has the right to convey this easement and the rights and privileges granted hereunder; that GRANTEE shall have quiet and peaceable possession, use and enjoyment of the aforesaid easement, rights and privileges; and that GRANTOR shall execute such further assurances thereof as may be reasonably required.

12. The individual executing this Right of Way Agreement on behalf of GRANTOR warrants that they have been duly authorized to execute this easement on behalf of said Town of Bridgewater.

NOTICE TO LANDOWNER: You are conveying rights to a public service corporation. A public service corporation may have the right to obtain some or all these rights through exercise of eminent domain. To the extent that any of the rights being conveyed are not subject to eminent domain, you have the right to choose not to convey those rights and you could not be compelled to do so. You have the right to negotiate compensation for any rights that you are voluntarily conveying.

IN WITNESS WHEREOF, GRANTOR has caused its name to be signed hereto by authorized officer or agent, described below, on the date first above written.

Town of Bridgewater, Virginia

By: _____

Title: _____

State of _____

County of _____

I, _____, a Notary Public in and for the Commonwealth of Virginia at Large, do hereby certify that this day personally appeared before me in my jurisdiction aforesaid _____ on behalf of the Town of Bridgewater, Virginia whose name is signed to the foregoing writing this _____ day of _____, _____ and acknowledged the same before me.

Given under my hand _____, 20____

Notary Public (Print Name)

Notary Public (Signature)

Virginia Notary Reg. No. _____

My Commission Expires: _____



Right of Way Agreement

Exhibit A

THIS RIGHT OF WAY AGREEMENT is made and entered into as of this _____ day of _____, _____, by and between the **Town of Bridgewater, Virginia**, a political subdivision of the Commonwealth of Virginia ("GRANTOR"), and **VIRGINIA ELECTRIC AND POWER COMPANY**, a Virginia public service corporation doing business in Virginia as Dominion Energy Virginia ("GRANTEE") is hereby amended as follows:

1. This Right of Way Agreement shall be limited in duration and shall remain in force for a term of forty (40) years, except for any air rights together with easements for columns for support granted hereunder, in which case such air rights together with easements for columns for support shall exist for a term of sixty (60) years. At the end of any such term, this Right of Way Agreement shall automatically terminate unless **GRANTOR** agrees to renew this Right of Way Agreement for an additional term of years.

2. In the event that this Right of Way Agreement is terminated, or if the removal of **GRANTEE's** facilities is otherwise desired by **GRANTOR**, then **GRANTOR** agrees that it will pay the cost of removing **GRANTEE's** wires and facilities, and, if appropriate, the cost of replacing **GRANTEE's** wires and facilities. Upon the termination of this Right of Way Agreement, **GRANTOR** agrees to provide **GRANTEE**, if needed by **GRANTEE**, a suitable substitute easement subject to the same terms provided for herein for **GRANTEE's** wires and facilities. In the event that this Right of Way Agreement is revoked or terminated, all facilities constructed hereunder shall remain the property of **GRANTEE**.

3. **GRANTOR** covenants that in the event that **GRANTOR** sells or conveys the real property on which **GRANTEE's** wires and facilities are located by this Right of Way Agreement, **GRANTOR** will provide **GRANTEE** with a suitable permanent easement for **GRANTEE's** wires and facilities and, if necessary, pay the cost of relocating **GRANTEE's** wires and facilities to such permanent easement.

GRANTOR: Town of Bridgewater, Virginia

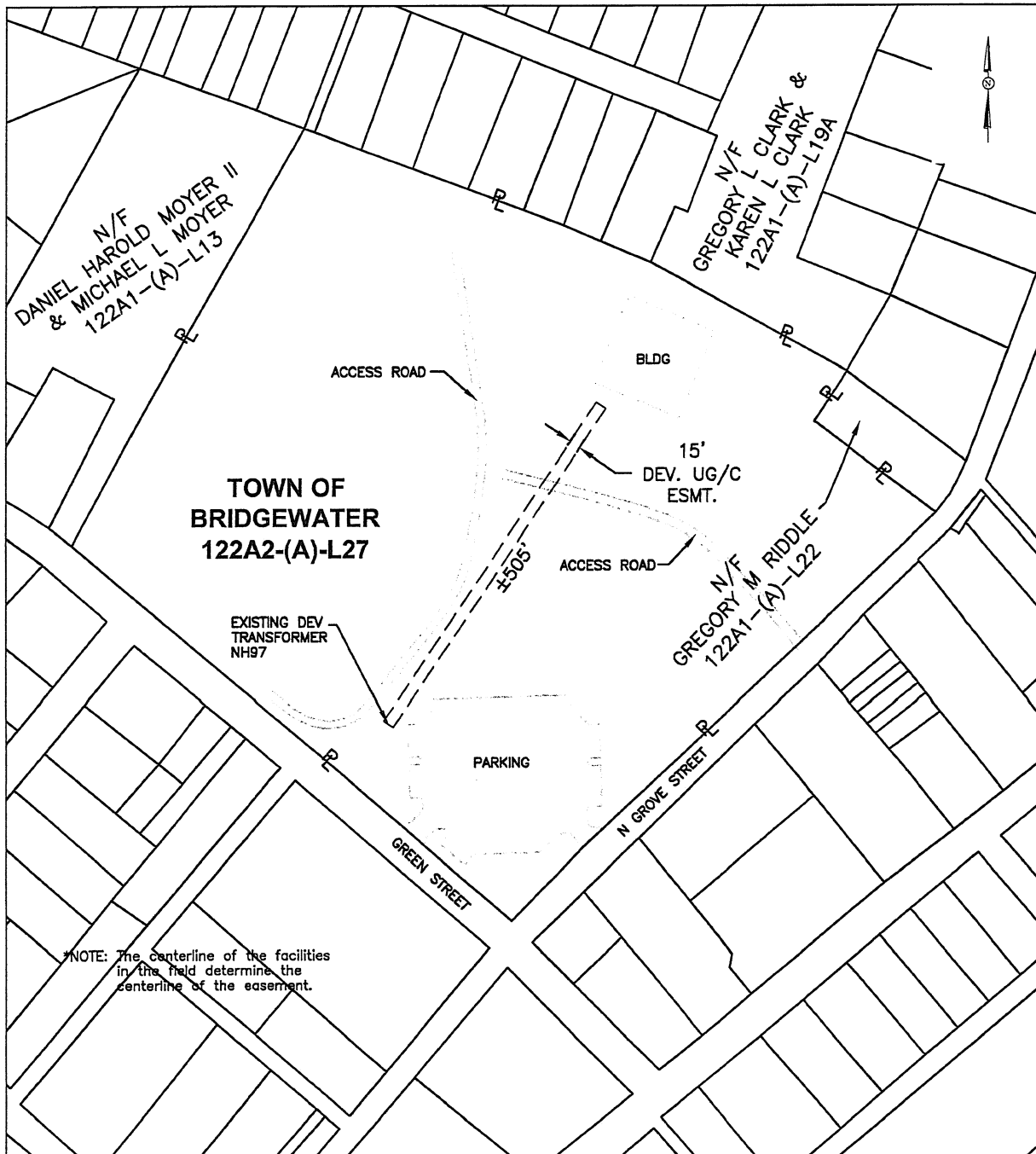
Signature: _____

Name: _____
Print Name

Its: _____
Print Title

DEVID No(s). 82-26-0006

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*NOTE: The centerline of the facilities in the field determine the centerline of the easement.

LEGEND --- Location of Right-of-Way Boundary =P= Indicates Property Line is Right-of-Way Boundary *NOTE: The centerline of the facilities in the field determine the centerline of the easement.	Region	Local Office	State	PLAT TO ACCOMPANY RIGHT-OF-WAY AGREEMENT UG/C VIRGINIA ELECTRIC AND POWER COMPANY doing business as Dominion Energy Virginia
	Western	Blue Ridge	VA	
	County-City		Grid Number	
	Rockingham		F1242	
	Work Request No.	DEVID No.	Scale	
	10801586	82-26-0006	Not to Scale	
	Date	By		
	02/06/2026	R. Mason		

OWNER INITIALS _____

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**A RESOLUTION OF THE TOWN OF BRIDGEWATER
ADOPTING THE 2026 CENTRAL SHENANDOAH
HAZARD MITIGATION PLAN**

R-192-10

Whereas, the Town of Bridgewater recognizes the threat that natural and human-caused hazards pose to people, property, and infrastructure within Bridgewater, and

Whereas, Bridgewater has participated in the preparation of a multi-hazard mitigation plan, hereby known as the 2026 Central Shenandoah Hazard Mitigation Plan, in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, the National Flood Insurance Act of 1968, as amended, and the National Dam Safety Program Act, as amended, and

Whereas, the 2026 Central Shenandoah Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Bridgewater from the impacts of future hazards and disasters, and

Whereas, adoption by the Town Council of the Town of Bridgewater demonstrates its commitment to hazard mitigation and achieving the goals outlined in the 2026 Central Shenandoah Hazard Mitigation Plan,

Now, therefore, be it resolved in accordance with the Code of Virginia § 15.2-1427, the Council of the Town of Bridgewater, Virginia adopts the 2026 Central Shenandoah Hazard Mitigation Plan.

Be it further resolved that while content related to Bridgewater may require revisions to meet the plan approval requirements, changes occurring after adoption will not require Bridgewater to re-adopt any further iterations of the plan. Subsequent plan updates following the approval period for this plan will require separate adoption resolutions.

This Resolution R-192-10 is enacted this 14th day of July, 2026.

Mayor

.....

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of Resolution R-192-10, adopted by the Council of the Town of Bridgewater, Virginia on July 14, 2026, upon the following vote:

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>NOT PRESENT</u>	<u>MEMBER</u>
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Mr. Flory
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Mr. Tongue
_____	_____	_____	_____	Ms. Curtis

Date

Clerk

**RESOLUTION REAPPOINTING REPRESENTATIVES TO THE
HARRISONBURG-ROCKINGHAM REGIONAL SEWER AUTHORITY**

(R-192-11)

WHEREAS, the Harrisonburg-Rockingham Regional Sewer Authority (HRRSA) was formed in 1970 to treat wastewater for five localities including the Town of Bridgewater; and

WHEREAS, each locality has representation on the HRRSA board, with the Town of Bridgewater appointing one director and one alternate, each serving a concurrent four-year term; and

WHEREAS, Megan Byler was appointed by the Town Council in April 2022 to serve as the Town's director on the HRRSA board, with Alex Wilmer serving as the alternative member. The terms for both positions will expire on July 14, 2026;

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council of the Town of Bridgewater reappoints Megan Byler to serve on the HRRSA board and Alex Wilmer to continue to serve as the alternate member.

Resolved this 14th day of July, 2026.

Ted W. Flory, Mayor

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of a resolution adopted by the Council of the Town of Bridgewater, Virginia on July 14, 2026, upon the following vote:

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>NOT PRESENT</u>	<u>MEMBER</u>
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Ms. Curtis
_____	_____	_____	_____	Mr. Flory
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Mr. Tongue

Date

Clerk

**A RESOLUTION FILLING A VACANCY ON
THE INDUSTRIAL DEVELOPMENT AUTHORITY**
R-192-12

Whereas, the Mayor has provided this Council with a recommendation for filling a vacancy on the Town's Industrial Development Authority, and

Whereas, after due consideration, this Council finds it proper to adopt the Mayor's recommendation,

Now, therefore, be it resolved by the Council of the Town of Bridgewater, Virginia that, with respect to the Town's Industrial Development Authority, the following appointment is made:

- Kevin Baker, for a term commencing July 15, 2026, and expiring July 15, 2030.

This Resolution R-192-12 is enacted this 14th day of July, 2026.

Mayor

.....

I certify that I am the Clerk of the Town of Bridgewater, Virginia, and that the foregoing is a true copy of Resolution R-192-12, adopted by the Council of the Town of Bridgewater, Virginia on July 14, 2026, upon the following vote:

<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>NOT PRESENT</u>	<u>MEMBER</u>
_____	_____	_____	_____	Mr. Bowman
_____	_____	_____	_____	Mr. Canada
_____	_____	_____	_____	Mr. Flory
_____	_____	_____	_____	Dr. Miracle
_____	_____	_____	_____	Mr. Schofield
_____	_____	_____	_____	Mr. Tongue
_____	_____	_____	_____	Ms. Curtis

Date

Clerk



June 2026 Police Report - Bridgewater

Police Calls for service: 439 | 206 Extra Patrols

Case Reports: 5

Incident Reports: 48

Total Traffic Crashes: 8

DMV Crash Reports: 3

Arrests: 0

Summons: 17

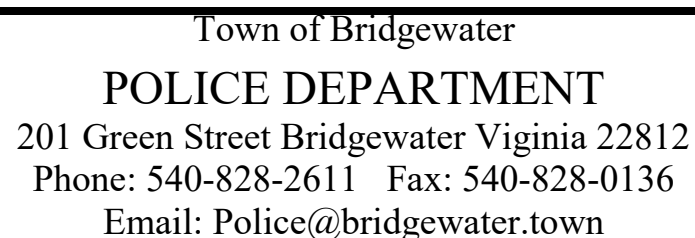
Notable BPD activity:

July 3rd- Eve of Independence, Hot evening but went well with large attendance throughout the town.

July 15th-18th Bridgewater Vol. Fire Company Lawn party

Aug. 4th 5:30pm-8pm National Night Out

Thank you, Chief Phillip Read



Town of Bridgewater

[illegible]